

APPENDIX I

	LCC Funding		District Funding		Health Funding	City Funding	LSC	LSEP	Connexions	
	CVS	VC	CVS	RCC						
Blaby CVS	28,293.16		25,686.00							53,979.16
Blaby VC		45,820.00			4,723.00					50,543.00
Charnwood CVS	117,109.64	45,542.64	20,000.00		8,981.00					191,633.28
Shepshed VC		30,472.46			82.00					30,554.46
Syston VC		14,790.00			7,083.00					21,873.00
NWLCVS	101,303.87	64,289.00	36,000.00		5,033.00					206,625.87
Castle Donington VC		16,841.00			6,283.00					23,124.00
South Leicestershire CVS	29,454.61		28,736.20							58,190.81
Market Harborough VC		28,060.30			10,377.00					38,437.30
Voluntary Action Hinckley & Bosworth	33,631.71	79,678.32	25,500.00		5,617.00					144,427.03
Voluntary Action Oadby & Wigston	19,784.00	38,154.87	2,500.00							60,438.87
Voluntary Action Melton	30,536.84	25,292.85	35,000.00		3,428.00					94,257.69
Lutterworth Volunteer Centre		12,945.00			10,739.00					23,684.00
L&R Rural Community Council	82,000.00			28,821.00				55,000.00		165,821.00
Leicestershire Council for Voluntary Youth Services	27,000.00					19,950.00			20,000.00	66,950.00
CVS Community Partnerships (CCP)	32,671.00				225,500.00	217,500.00				475,671.00
VAL					84,000.00	344,000.00				428,000.00
TOTAL	501,784.83	401,886.44	173,422.20	28,821.00	371,846.00	363,950.00	217,500.00	55,000.00	20,000.00	2,134,210.47

This does not include CCP funding & health & social care funding

RCC funding from Districts - BDC £3,967; CBC £3,967; HDC £3,967; H&B £8,700; MBC £3,900; NWLDC £4,320. Of this £4,500 is for community consultation activity.

CCP funding covers £150,000 for core costs and £60,000 for 3 Health & Social Care posts based with CVSs. Additional funding from LCC Education

Leicestershire Ethnic Minority Partnership is currently funded by ChangeUp. It does not receive funding from Leicester Shire Organisations

LSEP funding for RCC runs to March 2007- future funding arrangements not known.

Funding in the County	1,243,210.47
Funding in the City	428,000.00
CCP funding from Health & LSC	443,000.00
Connexions funding from LCVYS	20,000.00
	2,134,210.47

Updated 17/11/2006