

Appendix 2 - List of Reward Targets

Theme	Ref No	Name	Baseline	Target YR2	Final Target	End of June 2007		End of Sept 2007		Trend	Polarity	Data Owner
All Reward targets												
Children & Young People	1.2.1	Number of Permanent Exclusions in Secondary Schools	114	110	108 without reward- 69 with reward	96	Green	96	Green	Down	Low is Good	Charlie Palmer
Children & Young People	1.2.2	No of Under 18's in Drug/Alcohol Treatment programmes	54	137	174	59					High Is Good	Angela James
Children & Young People	1.2.3	Homelessness decisions for 16-17 year olds	119	129 (without reward targets)	139 (without reward targets)	9		21	Green		Low is Good	Phil Warrington
Children & Young People	1.2.4	% of young people prevented from further offending	155 (64%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	200	Green			Down	High Is Good	Jane Melville Lindsey Kirby
Children & Young People	1.3.1	Increase average point scores of pupils	361	265 (375 with reward)		361	Amber	371	Amber	No Change	High Is Good	Tony Mulhearn
Cleaner and Greener	2.1	Diversion from landfill BV82a & BV82b (All Districts)	32%	41%	42%	n/a		41.35%	Green		High Is Good	Jo Gyll

Cleaner and Greener	2.2	Diversion from landfill BV82a & BV82b (Lowest Authority)	23%	32%	35%	n/a		36.39%	Green		High Is Good	Jo Gyll Stuart Brown
Cleaner and Greener	2.3	Diversion from Landfill at LCC CA Sites	40%	50%	60%	n/a		50.85%	Green	Up	High Is Good	Derek Goodenough Nigel Shilton
Older People	5.2	Number of Direct Payments Received (Stretch)	n/a	140	200	44	Red	60	Amber	Up	High Is Good	Sheila Rochester
Older People	5.9	No of OP over 65 claiming Attendance Allowance (Stretch)	14900	17870	19320	15,800	Red	16,000	Red	Down	High Is Good	Burt McNeill
Older People	5.1	No of OP over 65 claiming Housing Benefit (Stretch)	9800	10346	10796	9,979	Red	10,087	Red	Up	High Is Good	Burt McNeill
Older People	5.11	No of OP over 60 claiming Council Tax Benefit (Stretch)	19400	21769	22800	20,704	Amber	20,923	Red	Down	High Is Good	Burt McNeill
Economic Development	6.3	Incapacity Benefit Into Work Below 16 hrs week	n/a	68	103	25	Amber	39	Amber	Up	High Is Good	Richard Wilson
Economic Development	6.4	Incapacity Benefit Claimants into work 16 hours plus	n/a	110	258	19	Red	33	Red	Down	High Is Good	Richard Wilson
Economic Development	6.8	Number of Business Start Ups in L'Shire	390 (2005-06)	504	n/a	445	Green	488	Amber	Down	High Is Good	Mike Jewitt Tim Underwood
Safer Communities	7.2	Number of reported Domestic Violence incidents (Reward)	5887	6187	6187	1,507	Amber	3,013	Amber	Up	High Is Good	Jane Taylor
Safer Communities	7.3	Domestic Violence crimes by Repeat Offenders (Reward)	30%	20%	20%	22	Green	17	Green	Down	Low is Good	Jane Taylor

Safer Communities	7.6	Number of offences by Prolific Offenders (Cohort 1)	177	18.7% (144) (with reward)	18.7% (144) (with reward)	85%	Green	69%	Green	Down	Low is Good	Tim Scotson
Safer Communities	7.9	Theft From Motor Vehicle (Reward)	5070	3316	n/a	1,018	Red	1,996	Red	Down	Low is Good	Ian Coulton Tim Scotson
Safer Communities	7.10	Domestic Burglary (Reward)	3290	2470	n/a	588	Green	1,171	Green	Down	Low is Good	Debbie Langham
Safer Communities	7.11	Theft From Person (Reward)	544	472	n/a	233	Red	402	Red	Up	Low is Good	Debbie Langham
Safer Communities	7.12	Personal Robbery (Reward)	253	236	n/a	78	Red	149	Red	No Change	Low is Good	Debbie Langham
Healthier Communities	4.1.1	Adults - Moderate Intensity Sport	22.30%	Baseline + 1.55	Baseline + 1.55	23.20%	Green	27.70%	Amber	Down	High Is Good	Caron Walpole
Healthier Communities	4.2.1	Reduction in Pupils Smoking	981	883 (10% fewer than baseline)	785 (20% fewer than baseline)	n/a		n/a		n/a	Low is Good	Janine Dellar Paul Stratton
Healthier Communities	4.2.2	Adults accessing a Stop Smoking Service	808	970	1050	207	Amber	n/a		n/a	High Is Good	Janine Dellar Paul Stratton
Healthier Communities	4.2.4	Smoke Free Adults	420	504	546	113	Green	n/a		Up	High Is Good	Paul Stratton
Stronger Communities	3.4	Influence Decisions - Personally	15.60%	n/a	21.6	n/a		n/a		n/a	High Is Good	Martin Gage
Stronger Communities	3.5	Influence Decisions - Collectively	61.70%		67.70%	n/a		n/a		n/a	High Is Good	Martin Gage
Stronger Communities	3.8	Cultural Cohesion - Neighbourhood	57.80%		63.80%	n/a		n/a		n/a	High Is Good	Martin Gage

Stronger Communiti es	3.9	Unpaid Help -Formal Volunteering	14.30%		17.80%	n/a		n/a		n/a	High Is Good	Martin Gage
-----------------------------	-----	---	--------	--	--------	-----	--	-----	--	-----	--------------	-------------