

Appendix 1

Local Area Agreement – Risk Ratings – Quarter 2 2007/08

LAA Children and Young People Theme Risk Ratings Q2 07-08	
Green	1.1.1 - Halt the rise in levels of Child Obesity
Green	1.1.2 - Increase % of children participating in High Quality PE
Green	1.1.3 - Reduce % of Pregnant Mums smoking in Surestart centres
	1.1.4 - % of new mothers breastfeeding at 6 weeks
Green	1.1.5 - % of new mothers taking up Support Services
Amber	1.1.6 - Reduce Under 18 Conception Rate
Green	1.1.7 - Improved SRE (%) for young people
Green	1.1.8 - Improved sexual health services for young people
Green	1.1.8.1 - All practitioners completing update training
Green	1.1.8.2 - All practitioners completing specialist training e.g. work with young men, self esteem
Green	1.1.8.3 - To increase the percentage of people aged 15-24 years who take up Chlamydia screening
	1.1.8.4 - An increase in the number of sites delivering sexual health services of 2 sites per year.
Green	1.1.13 - Improved access to Maternity Support Services
Green	1.1.14 - Increased numbers & effectiveness of parenting groups
Green	1.2.1 - Number of Permanent Exclusions in Secondary Schools
Green	1.2.2 - No of Under 18's in Drug/Alcohol Treatment programmes
Green	1.2.3 - Homelessness decisions for 16-17 year olds
Green	1.2.4 - % of young people prevented from further offending
Green	1.2.5 - No of 16/17 yr olds presenting as homeless to DCs
Amber	1.3.1 - Increase average point scores of pupils
Green	1.3.2 - % of Care Leavers with at least 1 GCSE A*-C
Green	1.3.3 - Excluded people receiving 21 hrs education pw (BVPI 159)
Green	1.3.4 - Improve overall attendance of Secondary School pupils
Amber	1.3.5 - % of LAC who have missed 25 days of school year
Green	1.3.6 - Take-up of youth service activities by vulnerable gps
Green	1.3.7 - Increase numbers accessing Cultural Services
Green	1.3.8 - Disabled Children enabled to use inclusive play
Green	1.4.1 - Emerging Status of Here by Rights Standards
Amber	1.5.1 - Performance by aged 19 at NVQ Level 2
Amber	1.5.2 - Reduced % of 16-18 year olds not in education, employment or training (NEET)
Red	1.5.3 - Increased % teenage mothers EET
Green	1.6.1 - Childcare Ratio across the county
Green	1.6.2 - Level of childcare in disadvantaged wards
Green	1.6.3.1 - Reduction in OfSTED registration actions for new EY/CC providers
Green	1.6.3.2 - Reduction in OFSTED registration - Full day care
Green	1.6.3.3 - Reduction in OFSTED registration - Sessional day care
Green	1.6.3.4 - Reduction in OFSTED registration actions - Out of school
Green	1.6.4 - YP Childcare Places
Green	1.6.5.1 - Number of Childrens Centres opened
Green	1.6.5.2 - SureStart Children (1)
Green	1.6.5.3 - SureStart Children (2)
Amber	1.6.5.4 - % of schools offering Extended Services

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LAA Cleaner and Greener Theme Risk Ratings Q2 07-08	
Green	2.1 - Diversion from landfill BV82a & BV82b (All Districts)
Green	2.2 - Diversion from landfill BV82a & BV82b (Lowest Authority)
Green	2.3 - Diversion from Landfill at LCC CA Sites
Amber	2.4 - Fly Tipping removed from public land
Amber	2.5 - Graffiti in public places removed
Green	2.6 - Number of Green Flag/VAQAS parks
Green	2.7 - Levels of cycling at representative points
Green	2.8 - Number of Green Gym Projects promoted
	2.9 - % of people participating in walking programmes
Green	2.10 - Climate Change Action Plans
Green	2.11 - % of Schools with adopted Travel Plans
Green	2.12 - % of Major Employers with adopted Travel Plans
	2.13 - Achievement of Habitat Action Plans

LAA Economic development and Enterprise Theme Risk Ratings Q2 07-08	
	6.1 - Number of Ground Floor Units not used
	6.2 - % of users of centres who are Satisfied
Amber	6.3 - Incapacity Benefit Into Work Below 16 hrs week
Red	6.4 - Incapacity Benefit Claimants into work 16 hours plus
Green	6.5 - Increase in number of Adult NVQ
	6.6 - Land Released for employment use
	6.7 - New Build or refurbished space for employment use
Amber	6.8 - Number of Business Start Ups in L'Shire
Red	6.10 - No of businesses attracted to the county
Green	6.11 - No. of Jobs Created or Safeguarded
Green	6.14 - No of quality accredited businesses in tourism

LAA Healthier Communities Theme Risk Ratings Q2 07-08	
	4.6 - All age all cause mortality AAACM
	4.7 - To increase understanding and improve access to healthy food choices
Green	4.1.1 - Adults - Moderate Intensity Sport
Green	4.1.2 - Adult - Sport Volunteering
Green	4.2.1 - Reduction in Pupils Smoking
Amber	4.2.2 - Adults accessing a Stop Smoking Service
Green	4.2.3 - Reduction in Illegal/Underage sales of tobacco
Green	4.2.4 - Smoke Free Adults
Red	4.3.1 - Number of injuries arising from accidental fires (BVPI 143ii)
Green	4.3.2 - Accidental Fires - Confined to room of origin (BVPI 144)
Green	4.4 - Workplaces implementing Stress Management Standards

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Red	4.5.1 - Uptake of Chlamydia Screening for ages 15 to 24 yr olds
Green	4.5.2 - GUM- % of patients offered appointments within 48 hours
Green	4.5.3 - No of sites delivering Sexual Health Services

LAA Older People Theme Risk Ratings Q2 07-08

Amber	5.2 - Number of Direct Payments Received (Stretch)
Green	5.3 - Access to Low Level Support
	5.4 - Number of OP having 2 or more Falls
	5.5 - Number of admissions to Hospital /Residential Care
Green	5.6 - Number of OP in Extra Care Schemes
Green	5.7 - Number of Households using Assistive Technology
Green	5.8 - Number of OP receiving a mobile support service
Red	5.9 - No of OP over 65 claiming Attendance Allowance (Stretch)
Red	5.10 - No of OP over 65 claiming Housing Benefit (Stretch)
Red	5.11 - No of OP over 60 claiming Council Tax Benefit (Stretch)
Green	5.12 - No of groups involved in Consultation with LCC

LAA Stronger Communities Theme Risk Ratings Q2 07-08

Green	3.1 - District Council Voting Turnout
Green	3.2 - Parish Council Voting Turnout
Red	3.3 - Reduction in Unopposed Parish Council Seats
Green	3.4 - Influence decisions - Personally
Green	3.5 - Influence decisions - Collectively
Green	3.6 - VCS affirming growth in activity
Green	3.7 - Key Public Services delivered through VCS
Green	3.8 - Cultural Cohesion - Neighbourhood
Green	3.9 - Unpaid Help - Formal volunteering
Green	3.10 - Unpaid Help - Informal volunteering
Green	3.11 - % that trust people in their neighbourhood
Green	3.12 - Establish Leicestershire Council of Faiths
Green	3.13 - Public Service Satisfaction
Green	3.15 - Rural Housing - needs surveys
Green	3.16 - Rural Housing - exception sites
Green	3.17 - Community Development 1 - Parish Plans
Green	3.18 - Community Development - New Parish Plan Group
Green	3.19 - Community Development - Community Engagement
Green	3.20 - Social Enterprise
Amber	3.21 - Social Inclusion

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Indicators	
Red	7.1 - BCS Comparator Crime (count)
Amber	7.2 - Number of reported Domestic Violence incidents (Reward)
Green	7.3 - Domestic Violence crimes by Repeat Offenders (Reward)
	7.4 - Increase Hate Crime Reporting
Green	7.5 - Reduce Overall Re-offending
Green	7.6 - Number of offences by Prolific Offenders (Cohort 1)
	7.7 - Number of offences by Prolific Offenders (Cohort 2)
Green	7.8 - Theft of Motor Vehicles (Reward)
Red	7.9 - Theft From Motor Vehicle (Reward)
Green	7.10 - Domestic Burglary (Reward)
Red	7.11 - Theft From Person (Reward)
Red	7.12 - Personal Robbery (Reward)
	7.13 - Increase % of Offenders in Settled Accommodation
Amber	7.14 - Increase number of adult offenders in employment
	7.15 - The level of recorded Anti-Social Behaviour
	7.16 - Reduce Criminal Damage in priority neighbourhoods
	7.17 - Increase % of people who feel informed about what is being done to tackle ASB.
	7.18 - Reduce % of people perceiving lack of parental responsibility is a big problem.
	7.19 - Reduce % of people perceiving lack of respect a problem.
Green	7.20 - Reduce % of people who feel ASB is a problem in their area.
Red	7.21 - Number of problematic drug users in Treatment
Green	7.22 - Increase number of Seizures for Class A Drugs
	7.23 - Reduce % of people who feel that drug dealing and drug use is a problem.
	7.24 - Reduce the harm caused to the community by alcohol misuse.
Green	7.25 - Reduce 1st Time Entrants to Criminal Justice System
Green	7.26 - Young people prevented from further offending
Green	7.27.1 - Fear of violent crime
Green	7.27.2 - Fear of Crime - Vehicle Crime
Green	7.27.3 - Fear of Crime - Burglary
Green	7.28 - % of people who think Policing is good/ excellent
Red	7.29 - % people very/fairly confident about effectiveness of CJS
	7.30 - Vulnerability Factors in priority neighbourhoods

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Ref	Name	Baseline	Target YR2	Target YR3	Q3/06/7	Q4/06/7	Q1/07/8	Q2/07/8	Quarter 2 Comment	Trend	Data Owner
1.5.3	Increased % teenage mothers EET			60% in EET in 2010				25	PROVISIONAL September 2007 25.2% for 326 Young Mothers	No change	Caroline Savage Ros Kershaw
6.4	Incapacity Benefit Claimants into work 16 hours plus		75	148	0	13	19	33	Performance is well below tolerances and plans to address the under performance have been developed. There have been significant levels of ill health in the team during this period which has reduced capacity. Negotiations are ongoing to increase capacity in the team to redress this issue	Up	Richard J Wilson Richard Wilson
6.10	No of businesses attracted to the county	None	12	Targets set for 2 year intervals	5	7	9	10	There are a number of pipeline projects being progressed to meet the year two target. There are two targets for this outcome i) businesses attracted and ii) jobs created and safeguarded. The jobs created target is the key measure and is on schedule.	Up	Robin Pointon
4.3.1	Number of injuries arising from accidental fires (BVPI 143ii)	6.57	4.87	4.23	1.75	1.75		3.66	10.10.2007 This data is provisional only, awaiting paper fire damage reports (FDR1s). This data will be updated when we receive complete FDR1s. Q2=3.66 (performing below target of 1.58). There has been a significantly higher than average number of injuries in July and August. This is being monitored.	Down	Paul Percival
4.5.1	Uptake of Chlamydia Screening for ages 15 to 24 yr olds	0%	12996	Not yet set nationally	0	0	25	470	2007/08 targets have been revised with approval of Strategic Health Authority to reflect revised National targets. LCRPCT has not been able to prioritise additional funding for the Screening Programme it is acknowledged that the target for 2007/08 is at risk.	No Change	Janet Hutchins
-5.9	No of OP over 65 claiming Attendance Allowance (Stretch)	14900	17870	19320		16,280	15,800	15,700	Latest data available from DWP of AA "Cases in Payment" is for Feb 07. New cases in 3 months up to Feb 07 were 730. However, there was a net overall decrease of 100 "Cases in Payment" due to drop-offs.	Down	Burt McNeill
5.10	No of OP over 65	9800	10346	10796	9,989	9,995	9,979	10,045	This is the caseload as at August 07	Up	Burt McNeill

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Ref	Name	Baseline	Target YR2	Target YR3	Q3/06/7	Q4/06/7	Q1/07/8	Q2/07/8	Quarter 2 Comment	Trend	Data Owner		
	claiming Housing Benefit (Stretch)								as reported by each of the 7 districts within the county. NWL are having software problems so their caseload is based on an a conservative estimate.				
5.11	No of OP over 60 claiming Council Tax Benefit (Stretch)	19400	21769	22800	20,652				20,832		Latest caseload data is for Aug 07 as supplied each quarter by the 7 Districts. NWL have had problems with their software so they have estimated their figure.	Up	Burt McNeill
7.1	BCS Comparator Crime (count)	27956			20,087				12,854		Projection for year 25,799	Up	Sharon Pye Phil Hawkins James Fox
7.9	Theft From Motor Vehicle (Reward)	5070	3316		3,023				1,996		End of year projection currently 3,996 offences (over target by approx 758 offences)	Down	Tim Scotson Ian Coulton
7.11	Theft From Person (Reward)	544	472	n/a	554				402		End of year projection 864 offences (projected to exceed target by approx 388 offences)	Up	Keith Aubrey Gail Stevenson-Freer Tim Scotson Debbie Langham Paul Smith Ian Coulton James Fox Paul Kennedy Phil Hawkins
7.12	Personal Robbery (Reward)	253	236	n/a					149		End of year projection 293 offences (projected to exceed target by approx 43 offences)	Down	James Fox Debbie Langham Paul Kennedy Paul Smith Phil Hawkins Tim Scotson Ian Coulton Gail Stevenson-Freer Keith Aubrey
7.21	Number of problematic drug users in Treatment	1051	1463	1670	n/a	1,062	1,207	1,322	1,033		Data for Q1 not yet verified. Data for Q2 available November	No Change	Debra Cunningham
7.29	% people very/fairly confident about effectiveness of CJS	38.60%	n/a	n/a	44.4%		40.4%		41.7%			Up	James Fox Heather Munro Phil Hawkins Paul Smith Keith Aubrey Ben Pearson
3.3	Reduction in Unopposed Parish Council Seats	79%	72%	N/A				84			The percentage of unopposed Parish Council Seats was reported in Quarter 1, 2007-8.	Up	Richard Tobin