

Leicestershire Local Area Agreement

Safer Communities

Delivery Plans 2006/7

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 1 (1.1 + 1.3)			
Block	Safer Communities	Oversight Partnership(s)	Community Safety Programme Board All CDRP's, all District Councils, DAAT, Police, Youth Offending Service
Block Lead Officer	Phil Hawkins Outcome Lead : Chief Superintendent Dave Evans		
LAA Outcome(s)	1. To reduce overall crime particularly violent crime, domestic violence and hate crime.		
LAA Indicator(s) /Target(s) 2006/7	1.1 BCS Comparator Crime categories measured to comply with the SSCF agreements until 2008. 1.2 I) The number of reported Domestic Violence incidents. II) The percentage of detected Domestic Violence Crimes committed by repeat offenders in the last twelve months. (See separate plan) 1.3 I) To increase the reporting of Hate Crime in Leicestershire in years 1 and 2. II) To reduce reported Hate Crime in year 3		
Baseline(s)	Year 2003/4 as per agreement on the BCS targets with the Home Office. Baseline: 27956 BCS Comparator Crimes		
Funding Allocated to Project	Pump Priming (if applicable)	Pooled	Aligned
Geographic Area (s)	Countywide		

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
<p>1 Specific priorities for CDRP's</p> <p>To Disseminate crime prevention advice in a way that engenders a sense of Greater security.</p> <p>To manage performance against crime reduction targets, ensuring that delivery remains in line with trajectory.</p> <p>To complete arrangements for closer working with local Drug Action Teams to ensure an appropriate input to delivery of the National Drug Strategy.</p> <p>To continue to support the Prolific and Priority Offenders strategy.</p> <p>To Work in partnership with other key agencies to identify, generate and share good practice in tackling volume crime, in particular alcohol-related and domestic violence.</p> <p>To establish more effective ways of working with the Local Criminal Justice Board.</p>	<p>To be agreed with CDRP's</p> <p>To be agreed by the Core Performance Group by Sept 06</p>	
<p>2 Specific priorities for DAAT</p> <p>To ensure that the objectives of the drugs intervention programme (DIP), which aims to direct drug misusing offenders out of crime and into treatment, are delivered</p> <p>To ensure that effective and prompt treatment is available and meets the needs of the local drug-misusing population including young people and</p>	<p>See Safer Communities Delivery Plan 4</p>	

<p>offenders referred from the police, courts and prisons.</p> <p>To ensure that provision is made for the drug treatment, harm reduction and support measure set out in the Prolific and other priority offenders strategy</p>		
<p>3 Specific priorities for Children's services To focus on preventative work, whereby police, youth offending teams, youth services, drugs action teams, health, social services and education professionals work together with young people and their families to intervene at an early stage, before the young people turn to crime and anti-social behaviour.</p>	<p>To be agreed with Children's services</p>	
<p>4 Specific priorities for the police To work in conjunction with CDRP's to deliver locally agreed crime reduction targets that will contribute to the target set in the LAA.</p> <p>To reflect the principles of the Government's Tackling Violent Crime Programme to drive down violent crime.</p> <p>To embed an intelligence-led and National Intelligence Model compliant approach to tackling anti-social behaviour.</p> <p>To work in tandem with LCJB to deliver locally agreed offences brought to justice targets and the implied sanction detection rates which underpin them.</p> <p>To roll out and develop neighbourhood policing</p>	<p>Quarterly analysis</p> <p>Quarterly analysis</p> <p>To be negotiated by Oct 2006</p> <p>On-going/quarterly analysis</p> <p>Completed</p>	<p>Phase 2 date not yet known</p>

<p>To implement a single non-emergency number service to deal with non emergency police and anti-social behaviour issues.</p>	<p>Sept 2006</p>	
<p>5. Domestic Violence Domestic violence indicators are subject of reward targets. The delivery plan for this section has been completed and will be overseen by the DV delivery group.</p>	<p>See Safer Communities Delivery Plan 1.2</p>	
<p>6. Specific Priorities for Hate Crime For partners to create a new measurement regime and establish baseline data for Hate Crime.</p> <p>For partners to identify methods of increasing the reporting of Hate Crime and provide an appropriate support mechanism to victims.</p> <p>To work with LCJB in bringing persons responsible for Hate Crime to justice.</p> <p>Project Lead : Gurjit Samra-Rai and Anita Tailor</p>	<p>Baseline established by OCT 2006</p> <p>To be negotiated By Oct 2006</p> <p>To be negotiated by Oct 2006</p>	

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<ul style="list-style-type: none"> • CDRP's to ensure that all initiatives developed are designed to meet the needs of the communities at risk within Leicestershire. • Joint Action Groups to ensure that there is representation from all sections of the community to enable local people to ensure action from key service providers to tackle acute or persistent problems of crime and other risks to community safety • Partners to ensure joint action to reduce race inequalities and build community cohesion • Leicestershire Constabularies commitment to Neighbourhood Policing
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<ul style="list-style-type: none"> • Increase the level of volunteering and community engagement particularly amongst groups at risk of social exclusion. • Promoting the interests of victims and witnesses. • Promoting respect within communities through Neighbourhood Policing and CDRP's • Liaison on Single Non Emergency Number • Joint external communication strategy

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 1 (1.2)			
Block	Stronger & Safer Communities	Oversight Partnership(s)	Community Safety Programme Board
Block Lead Officer	Phil Hawkins Project Lead: Jane Taylor		
LAA Outcome(s)	1. To reduce overall crime particularly violent crime, domestic violence and hate crime.		
LAA Indicator(s) /Target(s) 2006/7	<ul style="list-style-type: none"> To increase in the number of reported domestic violence incidents by 5%. To reduce by a third the percentage of Domestic Violence offences committed by repeat offenders in a twelve month period. 		
Baseline (s):	<ul style="list-style-type: none"> 5887 domestic violence reports 30% of detected domestic violence crimes would be committed by repeat offenders estimated at 512) 		
Funding Allocated to Project	Pump Priming (if applicable) £152,500 over 3 years £52,500 in 2006/7	Pooled	Aligned LCC £100,000
Geographic Area (s)	Leicestershire County		

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
1 Set up a separate delivery group to deliver the DV LAA targets	1st meeting held	July 2006
2 Create a problem profile of the current situation as regards domestic violence	Report produced Further reports	July 2006 Ongoing
3 Develop further this action plan on the basis of the profile	1 st report produced Further reports	August 2006 Ongoing
4 Outreach services delivered by voluntary sector organisations and monitored via Service Level Agreements between the organisation and Leicestershire County Council's Community Safety Team. Responsible person Clare Sowerby, Leicestershire County Council	September 2006 – all outreach workers in post March 2007 – 35 victims/survivors seen	Work ongoing for the lifetime of the LAA
5 Recruit perpetrators on to voluntary sector run men's educational programmes and perpetrator programmes. Work monitored via Service Level Agreements between the organisation and Leicestershire County Council's Community Safety Team. Responsible person Clare Sowerby, Leicestershire County Council	March 2007 – 10 men recruited on to and 6 men complete programme	Work ongoing for the lifetime of the LAA
6 Domestic Violence Training delivered by Leicestershire County Council to relevant professionals. Responsible person Clare Sowerby, Leicestershire County Council	July 2006 – Multi agency group set up to oversee delivery of the training September 2006 – First district based training session is delivered	Work ongoing for the lifetime of the LAA

<p>7 Domestic Violence resource packs to be developed and given to victim and perpetrator as soon as an incident is reported, in custody suites and when a professional has initial contact with a victim.</p> <p>Responsible person Clare Sowerby, Leicestershire County Council</p>	<p>September 2006 – district specific packs are developed.</p>	<p>Work ongoing for the lifetime of the LAA</p>
<p>8 Development of an improved risk assessment tool to be used by all partner agencies.</p>	<p>Draft risk assessment agreed by Delivery Group Risk assessment agreed by partner agencies</p>	<p>September 2006 Mid 2007</p>
<p>9 Sequence of campaigns to increase awareness based on the problem profile developed</p>		<p>Ongoing</p>

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>Outreach projects and perpetrator programmes will monitor service users' race, gender, disability status & sexuality. If services are not meeting the needs of the service users we will work with providers on strategies to improve equality and diversity issues.</p>
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>Engagement with the community is via the district domestic violence forums. Two of the projects are delivered by the voluntary sector.</p>

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 2			
Block	Safer and Stronger	Oversight Partnership(s)	Community Safety Programme board PPO Delivery Group
Block Lead Officer	Phil Hawkins Outcome Lead : Martin Curran		
LAA Outcome(s)	<p>Reduce level of offending by prolific offenders</p> <p>Reduce overall levels of crime by reducing level of offending by prolific offenders</p>		
LAA Indicator(s) /Target(s) 2006/7	<p>i) Percentage of offences committed by Prolific and Other Priority Offenders subject to Intensive Supervision¹ (measured by Cohort 1²)</p> <p>ii) Percentage of offences committed by Prolific and Other Priority Offenders subject to Intensive Supervision (measured by Cohort 2³)</p> <p>To reduce the number of police recorded common PPO crimes⁴ in Leicestershire:</p> <p>i) Theft of motor vehicle</p> <p>ii) Theft from motor vehicle</p> <p>iii) Domestic Burglary</p> <p>iv) Theft from person</p> <p>v) Personal robbery</p>		

¹ The scheme will target those offenders assessed as being most likely to commit a significant number of offences. The MAPPOM Referral Meeting decides upon the PPO status of each case that is referred. Where the PPOs are subject to statutory supervision, they will be managed by the MAPPOM Operational Team.

An offender will become part of the measurement cohort with effect from the date when they have been identified as a PPO, selected for intensive supervision and either released from custody or made the subject of a community order; this will be their start date. The total number of offences that they have committed (using the definition 'Offences Brought to Justice' which includes convictions, cautions and offences taken into consideration) during their previous twelve months at liberty will be calculated. They will then be monitored for the next 12 months (including periods in custody). The number of offences they commit over this second 12 month period (again using the definition "Offences Brought to Justice") will be recorded and compared with the number of offences in the previous period.

² Cohort 1 will be those offenders who are on the scheme at 1st April 2006 or who join the scheme between 1st April 2006 and 30th September 2006. In order to measure the re-offending rate of this cohort for 12 months after joining the scheme the measuring period would extend to 1st October 2007 and the information would be fully collated by 31st January 2008. Interim results would be available on the following dates:

- o 31st December 2006
- o 30th April 2007
- o 31st August 2007

Baseline (s):	<ul style="list-style-type: none"> ○ There is no baseline data currently available for reduction of PPO crimes. However the baseline has been assumed as the target reduction of offending in line with standard CDRP reduction targets ○ Baseline for overall crime reduction: Current performance (2003/2004 baseline) <ul style="list-style-type: none"> ○ Theft of motor vehicle: 2151 ○ Theft from motor vehicle: 5070 ○ Domestic Burglary: 3290 ○ Theft from person: 544 ○ Personal robbery: 253 		
Funding Allocated to Project	Pump Priming (if applicable) £180,000 £90,000 2006/7	Pooled	Aligned Plus existing PPO budget
Geographic Area (s)	Whole of Leicestershire		

³ Cohort 2 will be those who have a start date between 1st October 2006 and 30th September 2007. It is expected that the comparative performance for this cohort will be known by January 2009. Interim results will be prepared as for the earlier cohort.

⁴ For the purposes of this agreement, this is based on an analysis of a sample of 50 PPOs (out of a total of 349).

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Completion Date	Milestones
<p>1. OVERARCHING DELIVERY PLAN ACTIONS</p> <ul style="list-style-type: none"> • Maintenance of centrally managed inter agency team dealing with PPOs TS • Centralised multi agency definition of PPOs TS • Multi agency planning and monitoring of work with all PPOs in area TS • Early identification and response to young offenders who fit the Prevent and Deter framework WP • Identification and targeting of PPOs who are not on statutory contact TS • Premium service for PPOs for all CJS agencies – and non CJS agencies TS • Strategic manager post to establish, monitor and maintain premium service TS • Prioritising of resources via local authorities at Local Offender Management Panels TS • 	<p>April 2006 Ongoing Ongoing</p> <p>Ongoing June 2006 May 2006 May 2006</p> <p>Ongoing</p>	<p>Premium Service in place by May 2006</p>
<p>2. MAPPOM STRUCTURE</p> <ul style="list-style-type: none"> • Premium Service in place for all CJ agencies and other agencies attending PPO Steering Group TS • Information sharing agreement reviewed and updated TS • Local Offender Management Panels (LOMPs) in place in each area TS • LOMPs taking work from YOTs WP • Prevention structure in place – with coordinators WP • Funding plan agreed for 2005/06 PH/TS/PS/SB • Proposals for pump priming funding in place PH • All posts appointed PH/SB/PS/TS • New building for operational team PH 	<p>May 2006 Sept 2006 April 2006 August 2006 August 2006 April 2006 April 2006 April 2006 Sept 2006 April 2006</p>	<p>Local Offender Management Panels in place and operating by April 2006</p>

<p>3. PREMIUM SERVICE</p> <ul style="list-style-type: none"> • Separate plan for Premium Service in place TS • Plan required for addressing gaps TS/PH • Plan required for non premium service agencies TS • Developing links with PCTs TS • Implement findings of PPO Health Check TS/PH/SB • Implement findings of Probation Offender Management Inspection PH/TS/SM 	<p>May 2006 June 2006 May 2006 Sept 2006 Sept 2006 August 2006</p>	<p>Plan for addressing gaps in premium service in place by June 2006</p>
<p>4. REDUCING REOFFENDING – ACCOMODATION PATHWAY</p> <ul style="list-style-type: none"> • Review OASys data on PPOs PH • Agree accommodation policy re PPOs across local authorities PH/TS • Establish agreement re PPO access to DIP funded accommodation TS/RS • Implement agreement re DIP funded housing support workers TS/RS • Ensure links with LRPA accommodation strategy PH • Implement rent guarantee arrangements within MAPPOM TS • Agree accommodation priority arrangements for PPO youths WP 	<p>Nov 2006 Sept 2006 Sept 2006 June 2006 June 2006 June 2006 Aug 2006</p>	<p>Accommodation Policy re PPOs in place across all local authorities by September 2006</p>
<p>5. REDUCING REOFFENDING – MENTAL & PHYSICAL HEALTH PATHWAY</p> <ul style="list-style-type: none"> • Agree premium service with Forensic Mental Health Service TS/PD • Agree proposals for PPO access to CAMHS WP • Review PPO leisure activities programme via DRR CW/TS • Appoint nurse post to Early Intervention Team RS • Enhance healthy living elements of clinical treatment IC/CW/TS 	<p>Apr 2006 Aug 2006 Aug 2006 May 2006 June 2006</p>	<p>Agreement in place with Forensic Mental Health Service by April 2006</p>

<p>6. REDUCING REOFFENDING – EDUCATION, TRAINING & EMPLOYMENT PATHWAY</p> <ul style="list-style-type: none"> • Ensure continuation of Leicestershire Cares post PH/TW • Develop network of engaged employers PR • Agree and achieve outcome targets for Leicestershire Cares post with PPOs TS/PR • Maintain Basic Skills training as key component of service delivery for PPOs TS/SMoore • Develop programme of work via Gift Aid house – targets set for qualifications TS • Ensure integration of Progress 2 Work Linkup and set targets for offenders into employment TS/SMoore • Achieve LRPA employment targets for MAPPOM SMoore • Achieve Leicester LPSA ETE targets for MAPPOM SMoore • Establish continuity plan for maintaining ETE activity begun in custody TS/SMoore • Establish more effective mentoring to support employment work TS/SMoore • Set and achieve Basic Skills targets for PPOs managed by YOT WP • Set and achieve ETE targets for PPOs managed by YOT – in line with YOT ETE targets WP 	<p>Apr 2006 July 2006 Mar 2007 July 2006 Aug 2006 May 2006 Mar 2007 Mar 2007 Sept 2006 Sept 2006 Mar 2007 Mar 2007</p>	<p>Achieve MAPPOM employment targets for LPSA by March 2007</p>
<p>7. REDUCING REOFFENDING – DRUG & ALCOHOL PATHWAY</p> <ul style="list-style-type: none"> • Maintain DIP involvement in MAPPOM RS • Achieve targets for retention of drug using offenders in treatment to 12 weeks RS/TS • Agree quality standards for drug testing of PPOs RS/TS/IC • Ensure PPO access to DRR treatment programme TS/CW/IC • Establish arrangements for PPO alcohol treatment TS • Ensure continuity of treatment between prison and community SA • Monitor performance of PPOs re DIP Compact RS/TS 	<p>Ongoing Mar 2007 June 2006 June 2006 Sept 2006 Sept 2006 Ongoing</p>	<p>Achieve targets for retention of drug using offenders in treatment to 12 weeks by March 2007</p>
<p>8. REDUCING REOFFENDING – FINANCE, BENEFIT & DEBT PATHWAY</p> <ul style="list-style-type: none"> • Establish benefit support services within MAPPOM and YOTs TS/WP • Ensure linkage between Progress 2 Work Link Up and benefit support SMoore/TS • Raise issue via LOMPs – particularly in relation to services for young people TS 	<p>May 2006 June 2006 Sept 2006</p>	<p>Establish benefit support services within MAPPOM and YOTs by May 2006</p>

<p>9. REDUCING REOFFENDING – CHILDREN & FAMILIES OF OFFENDERS PATHWAY</p> <ul style="list-style-type: none"> • Review procedures in relation to Safeguarding Children guidance PH • Maximise links with Children's Services via LOMPs TS • Arrange for Social Care and Health attendance at LOMPs TS • Prepare information pack for prisoners' families when PPO in custody SM • Prepare practice guidance for Early Intervention Project's role with Children and Families RS 	<p>July 2006 December 2006 August 2006 December 2006 December 2006</p>	<p>Arrange for Social Care and Health attendance at LOMPS by August 2006</p>
<p>10. REDUCING REOFFENDING – ATTITUDES, THINKING & BEHAVIOUR PATHWAY</p> <ul style="list-style-type: none"> • Clarify use of One to One accredited programme for PPOs SM • Clarify arrangements for YOT PPOs to accredited programmes WP • Review current YOT provision in relation to attitudes, thinking and behaviour WP • Ensure PPOs prioritised for programme access SM • Set and achieve targets for PPO completion of accredited programmes PH/SM • Review programme outcomes for PPOs SM/PH • Review programme access arrangements re provision outside normal hours SM 	<p>June 2006 June 2006 June 2006 Apr 2006 March 2007 Dec 2006 Dec 2006</p>	<p>Set and achieve targets for PPO completion of accredited programmes by March 2007</p>
<p>11. PREVENTION</p> <ul style="list-style-type: none"> • Separate plans as part of the Children and Young Persons pathway WP • Establishment of comprehensive YIPs and YISPs for Leicestershire Leicester WP • Role of MAPPOM coordinators in place and operating WP • Guidance prepared re criteria for prevent and deter WP • Plan in place for use of Prevention Fund WP • Review of LOMP attendance to ensure prevention focus WP • Review of processes for YOT referral to MAPPOM WP/TS • Ensure integration of young offender performance data WP/JG 	<p>Sept 2006 and for all below</p>	<p>Establishment of comprehensive YIPs and YISPs for Leicestershire and Leicester by Sept 2006</p>

<p>12. COMMUNICATION</p> <ul style="list-style-type: none"> • Open Day for Operational Team TS • Preparation of literature on the project focusing on MAPPOM TS/SM • Wider circulation of current ISSP literature WP • Targeted number of press releases PH • Targeted number of items appearing in media PH • Promoting performance data – particularly reduction in crime TS • Using LOMPs as vehicle for interagency communication TS • Engaging more agencies into LOMPs TS 	<p>June 2006 Sept 2006 Sept 2006 March 2007 March 2007 Sept 2006 December 2006 December 2006</p>	<p>By March 2007 to have set targets and achieved them for press releases and items appearing in the media</p>
<p>13. MONITORING & EVALUATION</p> <ul style="list-style-type: none"> • Agreement re freedoms and flexibilities in place TS • Quarterly statistics prepared for GOEM JG • Joint monitoring of young offender/adult performance data in place JG • System in place for gathering LAA performance data JG/TS/SB 	<p>June 2006 Ongoing August 2006 May 2006</p>	<p>That a system is in place for gathering LAA performance data by May 2006</p>

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>The following actions are designed to achieve equality of access and delivery of PPO services:</p> <ul style="list-style-type: none"> ○ Early Intervention Team accessing minority groups within the community ○ Priority access for minority groups onto all interventions ○ Specialised services within interventions – including ESOL provision for Basic Skills and specialised mentoring ○ Access to Interpreter services at all stages of assessment and intervention ○ Use of voluntary and community groups with better access to minority groups as part of service delivery ○ Use of outreach services for all PPOs ○ Use of out of hours services for all PPOs ○ Arrangements for user feedback and user focus groups ○ Regular monitoring of PPO data by race, gender and disability
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>The following actions are designed to increase engagement with local communities and the voluntary sector:</p> <ul style="list-style-type: none"> ○ Use of voluntary organisations as integral parts of service delivery – including: Leicester Mediation, Apex, Turning Point, Leicestershire Cares, Basic Skills providers ○ Consultation with voluntary organisations as part of design and review of MAPPOM ○ Use of Local Offender Management Delivery Group meetings to identify and access local voluntary and community groups ○ Develop links with Joint Action Groups ○ Open Day to promote work with voluntary and community groups ○ Link with LRPA's Community Involvement Plan

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 3			
Block	Safer	Oversight Partnership(s)	Community Safety Programme Board
Block Lead Officer	Phil Hawkins Outcome Lead : Superintendent Paul Smith		
LAA Outcome(s)	To build respect in communities and reduce the level of Anti Social Behaviour.		
LAA Indicator(s) /Target(s) 2006/7	<p>The level of recorded Anti-Social Behaviour based on a common recording system. (Baseline data to be established by 31st March 2007)</p> <p>To reduce ASB by the target set in year one of the LAA</p>		
Baseline (s):	Baseline to be established by 31 st March 2007		
Funding Allocated to Project	Pump Priming (if applicable)	Pooled Prospective pooled budget required for legal costs in relation to ASBO/CRASBO's for CDRP's	Aligned
Geographic Area (s)	Countywide		

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
<p>1 To maintain an ability to measure the effect of Anti Social Behaviour initiatives Each police BCU and Local Authority to appoint a single point of contact for ASB initiatives.</p> <p>To adapt L.A Software to comply with National Standard Incident Recording Categories</p>	<p>June 2006</p> <p>June 2006</p>	
<p>2 To exercise ASB practice and legislation effectively To maintain records of the cost of legal advice and prosecutions.</p> <p>Establish a 'Good Legal Guide' containing law firms that provide, efficiency, effectiveness and cost.</p> <p>Examine the possibility of an ASB legal team for the agencies of the county</p>	<p>June 2006</p> <p>Completed</p> <p>June 2006</p>	<p>Quarterly thereafter May 2006</p>
<p>3 To establish reassurance as the central strand of every ASB process to reduce the fear of ASB Press releases, ASB material to be built around the reassurance message.</p> <p>Training and message to front line delivery staff to include issues of</p> <ul style="list-style-type: none"> • Reassurance • Perception 	<p>Fiscal year 2006-07</p> <p>Fiscal year 2006-07</p>	
<p>4 To deliver an incremental response to the RESPECT agenda in terms of Anti-Social Behaviour issues RESPECT principles to be absorbed into the SNEN plans.</p>	<p>Completed</p> <p>Fiscal year 2006-</p>	<p>May 2006</p>

Report LAA target activity to Community Safety Programme Board. Actively promote new edition of ASB guide- Bigger, Better, Bolder guidance for practitioners. Deliver local policy and guide on achieving anti-social behaviour injunctions.	07 June 2006 Completed	May2006
--	------------------------------	---------

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>County ASB strategy and policy is Equality and Diversity tested.</p> <p>Local Authority working practices.</p> <p>Leicestershire Constabulary Annual Plan and Equality Scheme.</p>
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>Making ASB support infrastructure available to community groups.</p> <p>Promoting the interests of victims and witnesses.</p> <p>Promoting respect within communities through neighbourhood policing and CDRP's.</p> <p>Liaison on single Non Emergency Number.</p> <p>Joint External communication strategy</p>

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 4			
Block	Safer Communities	Oversight Partnership(s)	Community Safety Programme Board DAAT
Block Lead Officer	Phil Hawkins Outcome Lead : Debra Cunningham		
LAA Outcome(s)	To reduce the harm caused by illegal drugs and alcohol misuse both to communities and to individuals and their families		
LAA Indicator(s) /Target(s) 2006/7	<ol style="list-style-type: none"> 1. Increase the percentage of problematic drug users (pdu's) in treatment to 49% 2. To increase the number of seizures for Class A drugs beyond the level recorded in 2005/06 3. To reduce the harm caused to the community by alcohol misuse 		
Baseline (s):	<ol style="list-style-type: none"> 1. % of pdu's in treatment 2005-06 38% 2. Data will be available from Leicestershire Constabulary end of April 2006 3. No baselines available yr1 (2006-07) will define measures and baselines for targets in future years. To be set by 31st March 2007 		
Funding Allocated to Project	Pump Priming (if applicable)	Pooled Use of pooled treatment budget plus £30k for alcohol harm reduction post (Police and LCC)	Aligned
Geographic Area (s)	County of Leicestershire		

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
<p>1 To increase the % of pdu's in treatment</p> <p>The Leicestershire DAAT Drug Treatment Plan 2006-07 (Part 1 Strategic Summary, Part 3 Planning Grids) provides detailed objectives, milestones and targets to achieve this indicator.</p> <p>Key treatment priorities include:</p> <ul style="list-style-type: none"> i. Fully implement Models of Care programme ii. Further develop Shared Care Schemes iii. Ensure waiting times targets are maintained/improved iv. Fully integrate the DIP with other criminal justice interventions v. Undertake a gap analysis of service need/provision. <p>Details of the above contained within DAAT Drug Treatment Plan</p>		
<p>2 To increase the number of seizures for Class A drugs beyond the level recorded in 2005/06</p> <ul style="list-style-type: none"> 1. Establish robust data reporting and collation mechanisms <ul style="list-style-type: none"> 1.i) Establish baselines data for Class A drug seizures for 2005-06 (Police) 1.ii) Review data sources and gaps in data (Police rep/DAAT rep) 1.iii) Develop Action Plan to address the above (Police rep/DAAT rep) 2. Agree appropriate group/forum to performance manage the process linking the strategic assessment and data collection (Police/DAAT) 3. Undertake strategic assessment of level of risk and develop plan to address (Police) <p>Further actions are likely to be identified following the initial process to develop</p>		<p>May 06 June/July 06 August 06</p> <p>June 2006</p> <p>Sept/Oct 06</p>

robust mechanisms for collecting, reporting and managing the data.		
<p>3 To reduce the harm caused to the community by alcohol misuse</p> <p>1. Develop/define the measures of "harm caused to the community".</p> <p>1.i Scope existing alcohol related information relevant to measuring harm reduction</p> <p>1.ii Identify gaps in information and recommend collection/recording and sharing of alcohol related data</p> <p>1.iii Recommend appropriate measures and baselines to monitor delivery of indicator (DAAT)</p> <p>2. Ensure capacity exists to support the delivery of this outcome</p> <p>2.i Develop job description/person spec for Alcohol Strategy Officer post</p> <p>2.ii Recruit to post (DAAT)</p> <p>3. Agree baseline data for 05-06 and set targets for future years of LAA</p> <p>3.i Establish DAAT Alcohol Harm Reduction Group as monitoring group for this indicator</p> <p>3.ii Agree targets for 2007-08, 2008-09 (DAAT and Partners)</p>		<p>July 06</p> <p>May-June 2006</p> <p>May 06 October 06</p>

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>The DAAT carries out a Needs Assessment exercise annually to inform the Drug Treatment Plan. This exercise highlights areas of need/gaps in service provision.</p> <p>The DAAT has prioritized the development and delivery of a Diversity Strategy for 2006/07. Awareness of a growing community of young (under 25) refugees and asylum seekers in North West Leicestershire has prompted a research project recently. This research into the substance misuse awareness and needs of refugees and asylum seekers was carried out by Turning Point (Loughborough) and supported by the University of Central Lancashire. The final report will be published in May but findings and recommendations have informed the DAAT Drug Treatment Plan 2006-07.</p> <p>Systems are in place nationally through NDTMS (National Drug Treatment Monitoring system) to record profiles of those entering treatment. Local performance monitoring is in line with service level agreements for all funded service providers.</p> <p>It will be necessary to ensure that the same considerations are integrated into the developing alcohol harm reduction strategy.</p>
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>There are established links between the DAAT and Community Safety Partnerships.</p> <p>The drug treatment sector in Leicestershire is well served by voluntary sector providers including Turning Point and Leicester Community Projects Trust (LCPT).</p> <p>Projects providing advice /information and harm reduction initiatives (eg, Next Generation in Hinckley) actively engage with the DAAT and provide valuable information and support to the more difficult to engage substance misusers.</p> <p>Consideration needs to be given to how best to engage the community and voluntary sector at a strategic level.</p> <p>There is a service user group in North West Leicestershire and plans to support the development of similar groups in other locations (DAAT Drug Treatment Plan 2006-07).</p>

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 5			
Block	Safer Communities	Oversight Partnership(s)	Youth Offending Service (Prevention team), Police, Connexions, County Council (Children's Services), all District Councils, Charnwood Arts, Centre for Fun and Families, Leicestershire Partnership NHS Trust (CAMHS), DAAT, Youth Offending Management Board
Block Lead Officer	Phil Hawkins		
LAA Outcome(s)	Safer Communities Outcome 5 Children and Young People Staying Safe Outcome – Vulnerable Children and Young People		
LAA Indicator(s) /Target(s) 2006/7	5.1 To reduce first time entrants by 2% 5.2 To increase the percentage of young people prevented from further offending after receiving a reprimand by 6%		
Baseline (s):	5.1 Baseline set at March 2006 = 1291 5.2 2003 Baseline 64% of young people prevented from re-offending after receiving a reprimand		
Funding Allocated to Project	Pump Priming (if applicable) Business case submitted for one half time post (grade 8) £43,574 agreed over three years. £11,750 2006/7	Pooled	Aligned YJB Prevention Grant 2006-2007 £200,000 2007 – 2008 £270,000 YISP Children's Fund Funding £158,000 Youth Crime Prevention Budget and CDRP funds £121,000
Geographic Area (s)	Countywide		

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
<p>1. Young People at risk of offending identified</p> <ul style="list-style-type: none"> - Multi-agency Youth Inclusion and Support Panels established in each District across Leicestershire - Comprehensive referral and verifying process established to ensure those young people most at risk are identified and passed through for assessment - Onset assessments of every young person undertaken to identify risk and protective factors associated with the likelihood of future offending. - Multi-agency integrated support plans developed for every young person supported by a YISP Preventative Worker -Young People identified as being most at risk offered a comprehensive package of support. 	<p>Panels regularly reviewed Ongoing re-evaluation of systems</p> <p>Quarterly checks Onsets prepared for Panels ISP's created at panels Ongoing</p>	<p>All panels now established Already completed, quarterly reviews Already completed</p> <p>Already completed</p> <p>Already completed</p>
<p>2. Development of YISP Plus</p> <ul style="list-style-type: none"> - Recruitment of staff. - Referral process/ criteria established. - 2 month programmes developed to operate on a rolling basis around the County. - Young peoples learning on programmes accredited. 	<p>Adverts out end of March</p> <p>YISP Co-ordinator on training 28/3</p>	<p>June 2006 June 2006 June 2006</p> <p>June 2006</p>
<p>3. Parenting work</p> <ul style="list-style-type: none"> - Parenting worker appointed. - Referral criteria for intervention established. - One to one parenting programmes developed. - Parenting worker to undertake group work training - Parenting worker to co-deliver parenting groups. - Support development of centre for Fun & Families parent facilitator programme. 	<p>Advert out end of March for parenting worker Programmes set up by June 2006</p>	<p>ongoing</p>
<p>4. ASB Work</p> <ul style="list-style-type: none"> - ASB worker appointed 	<p>ASB worker in post</p>	<p>April 2006</p>

<ul style="list-style-type: none"> - Referral criteria for ASB work developed - Group work programmes targeting ASB designed & delivered to ASB hotspot areas. - Young people who meet the ASB criteria who are subject to an ABC are supported - Young people with civil ASBO's subject to an ISO are supported. 	ASB programme set up by end of March	
<p>5. Reducing re-offending from reprimand</p> <ul style="list-style-type: none"> - Screening process designed and developed in conjunction with the Police - Young people identified as high risk of re-offending offered an intervention consisting of either group work, one to one offence focused sessions or intensive one to one support. 	Forms starting to be used beginning April Programmes to be up and running by June 06	June 2006
<p>6.Communication</p> <ul style="list-style-type: none"> - End of programme celebration event held to recognize young persons achievement & celebrate success - Targeted number of press releases / items appearing in media. - Publicity for each prevention programme developed and circulated. 	All programmes up and running	Ongoing from June 06. Ongoing from June 06. July 06
<p>7.Monitoring & Evaluation</p> <ul style="list-style-type: none"> - Quarterly reports on youth crime prevention work across County. - Monitoring / evaluation data produced quarterly for Youth Justice Board - Prevention data management system developed. 	Ongoing from April 06. Systems in place to record information from April 06 Meetings already held to develop system	Ongoing from April 06. First returns due end of June 06 System to be developed by end of May 06

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<ul style="list-style-type: none"> • Programmes to be designed and then developed to meet the needs of all young people identified as at risk of offending in Leicestershire • Access to programmes to be considered in the design and development stage, for example to ensure young people from rural communities can access the programmes and young people with disabilities and those young people where English is not their first language. • Programmes to be designed, developed and then delivered to enable those young people with behavioural difficulties to engage with the programmes, where those young people have struggled to engage with other mainstream services (e.g. young people excluded from school, young people not in education) • All staff trained on diversity and issues of diversity and equality to be regularly re-visited at team meetings and training events. • As far as possible ensure a diverse staff team is put in place to run the programmes. • Where existing staff are in place (current YISP team) ensure that we fully utilize the diversity. For example allocating workers according to young people's needs. • Regular analysis of reprimand re-offending to ensure that there is not a disproportionate number of BME young people re-offending • Regular analysis of ethnicity of young people identified as at risk of offending to ensure that it mirrors the ethnicity of offending population of Leicestershire. • Joint work with Black and Minority Ethnic Organisations in Leicestershire to offer further targeted, appropriate support to young people.
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the</p>	<p>Community involvement</p> <ul style="list-style-type: none"> • Communities will be engaged through the use of volunteers to support the young people on the programmes and on a one to one basis. <p>Voluntary Sector</p> <ul style="list-style-type: none"> • Charnwood Arts are delivering part of the YISP Plus programme across Leicestershire • Charnwood Arts run the Next Level Café which will be making significant contributions

involvement of the voluntary sector in delivery)

towards this outcome

- Centre for Fun and Families manage the Parenting Co-ordinator who works closely with the current parenting co-ordinator and will work with the parenting worker to deliver programmes to parents/carers of children at risk of offending across the County.
- The YOS Parenting Programme will also the Parent Volunteer Programme set up by the Centre for Fun and Families that trains and supports parents to deliver parenting group work and to mentor other parents.

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 6			
Block	Safer Communities	Oversight Partnership(s)	LCJB Community Safety Programme Board
Block Lead Officer	Phil Hawkins Outcome Lead: Heather Munro		
LAA Outcome(s)	6. To reassure the public, Reducing the Fear of Crime and Anti-Social Behaviour and improve the confidence in the criminal justice system.		
LAA Indicator(s) /Target(s) 2006/7	<p>6.1 The percentage of people who have a high level of worry about becoming a victim of crime is lower than the baseline year (2002/03).</p> <p>(Baseline date 2002/03 Violence 20.6% Vehicle 16.6% Burglary 14.7%)</p> <p>6.2 The percentage of people who feel anti-social behaviour to be a very or fairly big problem is lower than the baseline year. (02/03)</p> <p>(Baseline year 20.7%)</p> <p>6.3 The percentage of people who think that the police in their area are doing a good or excellent job is higher than in the baseline year (02/03)</p> <p>(Baseline year 47.3%)</p> <p>6.4 The percentage of people who are very or fairly confident about the effectiveness of the CJS in bringing people who commit crimes to justice.</p> <p>(Baseline year 02/03 38.6%)</p> <p>6.5 The fear of crime and ASB within priority neighbourhoods.</p>		

Baseline (s):	(Baseline data to be compiled by 31 st March 2007).		
Funding Allocated to Project	Pump Priming (if applicable)	Pooled	Aligned
Geographic Area (s)			
Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date	
1 To highlight opportunities and benefits of unpaid work and make this relevant and visible to local communities. (Probation – HM)	Increased number of projects identified by communities.	Ongoing	
2 Provision of dedicated neighbourhood policing teams. (Police)			
3 Promotion of Justice Awards and other national awards to increase publicity of good criminal justice practice. (LCJB – HM)	Number of nominations Number of awards	End December 2006	
4 Use Inside Justice Week to promote work of all the CJ agencies and encourage public access. (LCJB – T. Tunstall)		November 2006	

5 Roll out of Single Number Emergency Number (SNEN) providing access to community safety advice information and action (Police)		
6 Promote websites including LCJB website to highlight community projects, Good News Stories etc. (LCJB – HM/TT)		
7 Work with local media to run awareness serious about criminal justice. (LCJB)		Ongoing
8 Make use of Police Advisory Group on Race Issues (PAGRI) and the Citizens Jury (co Council for consultation) (LCJB)		
9 Develop a joined up approach to community engagement across the different CJ agencies / community safety partners etc.		
10 Delivery of the 7 National Priorities for victims and witnesses. (LCJB)		
11 Implementation of the Victims Code of Practice. (LCJB – HM)		
12 Publication and implementation of national framework of service standards that the public can expect whenever they have contact with the police. (Police)		

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>LCJB has a specific target to improve confidence levels in the BME communities and an action plan has been developed to deliver on this. Links are being made with the BME Citizens' Jury (Co Council) where appropriate, eg Focus Group Work.</p> <p>The LCJB Fair Treatment Group will consider inequalities where identified in CJS practice and address these.</p>
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>Follow up will take place to LCJB inter-cultural evening and plans in place to link into local community groups to disseminate information. Funding for communications and diversity post obtained from Office for Criminal Justice Reform.</p>

Safer Communities 7 Delivery Plan

LEICESTERSHIRE LAA – DELIVERY PLAN 2006/7 Outcome 7			
Block	SAFER	Oversight Partnership(s)	Community Safety Programme Board
Block Lead Officer	Phil Hawkins Project Lead : Keith Aubrey		
LAA Outcome(s)	To reduce vulnerability and assist people to feel safe within priority neighbourhoods		
LAA Indicator(s) /Target(s) 2006/7	Vulnerable factors specific to each priority neighbourhood drawn from all of previous indicators in Outcomes 1-6 of Safer Block.		
Baseline (s):	During April –September the particular vulnerabilities that have made the neighbourhood a priority will be selected from the indicators above.		
Funding Allocated to Project	Pump Priming (if applicable)	Pooled	Aligned
Geographic Area (s)	Priority neighbourhoods identified as part of LAA		

Safer Communities 7 Delivery Plan

Describe Key Actions to Achieve Outcome/Target(s) and Responsible Person and/or Agency	Milestones	Completion Date
<p>1 Complete neighbourhood management project. Identify neighbourhood management options for implementation in 2006/7</p>	<p>April 06 Sept 06</p>	<p>April 06</p>
<p>2 Develop joint working approach with stronger block around the measurement of social capital and engagement with local communities</p>	<p>Sept 06</p>	
<p>3 Each priority neighbourhood to develop its own action plan for targeted improvements.</p>	<p>Dec 06</p>	
<p>4 Establish an LAA monitoring group with neighbourhood "champions" from each of the LAA blocks.</p>	<p>May 06</p>	<p>May 06</p>

Commentary re Equality and Diversity and Community and Voluntary Sector Engagement

<p>Equality and Diversity Considerations</p> <p>(Describe action taken to address equality and diversity in delivery and performance management)</p>	<p>These will be key issues within the identified priority neighbourhoods and care will be needed to be taken to address these within specific neighbourhood arrangements.</p> <p>Need to ensure that appropriate monitoring is built into neighbourhood management arrangements.</p>
<p>Community and Voluntary Sector Engagement</p> <p>(Describe how local communities will be engaged and the involvement of the voluntary sector in delivery)</p>	<p>Need to develop working relations with the Stronger block.</p> <p>Engagement will be key to identifying local priorities and action plans.</p>