

**LEICESTERSHIRE STRATEGIC SENIOR OFFICERS' GROUP**  
**14 FEBRUARY 2007**

**REPORT BY LEICESTERSHIRE COUNTY COUNCIL**

**FINAL POSITION ON FIRST PUBLIC SERVICE AGREEMENT**

**Introduction**

1. The first Public Service Agreement entered into by the County Council and its partners officially finished on 31<sup>st</sup> March 2006. However, final information on a number of the PSA targets has only recently become available. This has now enabled a claim for Reward Grant to be made for those targets wholly or partially achieved.

**Final Position**

2. The final position against each of the original twelve target areas is shown at Appendix 1. A number of the targets consist of several sub targets and the Reward Grant is payable in relation to each of these. It can be seen that five of the targets have been completely achieved as well as a significant proportion of five others. Only the two targets based on school examination results have been completely missed.
3. Overall this has to be considered as a very good result, bearing in mind that the intention of the PSA process is to set targets that stretch the performance of the agencies involved.
4. In financial terms this outcome means that we will receive a total of £9m. in Reward Grant of which the County Council's share is £6.5m. The breakdown of the Reward Grant between the respective partners to the PSA is shown at Appendix 2. We will receive this Grant in two equal payments in 2006/07 and 2007/08 and as half revenue and half capital grant. A proportion (£4m.) of the County Council's share has already been earmarked for use in the Change Programme and it is currently proposed to use the remaining balance for the same purpose and also to help fund the development of Waste infrastructure.
5. The Group is requested to note the position.

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