

FINAL PSA RESULTS - DECEMBER 2006

APPENDIX 2

	Anticipated PRG		Notes	Police	Health	Blaby	Charmwood	Harborough	PRG Split		NW Leicestershire	Oadby & Wigston	County	Total
	Not achieved	Achieved							Hinckley & Bosworth	Melton				
<b>Target 1</b>														
BV36: 5 or more GCSEs at grades A* - C or equivalent	1,040,600	0		0	0	0	0	0	0	0	0	0	0	0
<b>Target 2</b>														
BV19a: % of pupils achieving level 5 or above in KS2 English	520,300	0												
BV19b: % of pupils achieving level 5 or above in KS2 Mathematics	520,300	0		0	0	0	0	0	0	0	0	0	0	0
	1,040,600	0												
<b>Target 3</b>														
LB1: % of all pupils in special schools achieving their p/NC level targets	0	1,040,600		0	0	0	0	0	0	0	0	0	1,040,600	1,040,600
<b>Target 4</b>														
BV161: % of LAC engaged in employment, education or training at the age of 19	0	520,300												
LC9: % LAC aged between 11-16 who missed a total of at least 25 days of schooling for any reason during the previous school year	208,120	0												
LC10: Average point score gain between KS1 and KS2 for LAC with an average point score of less than 12 at KS1	130,075	0												
LC11: Average point score gain between KS1 and KS2 for LAC with an average point score of 12 or more at KS1	0	130,075												
LC12: Performance of children in care at KS2; % increase in p/NC targets achieved by those with a statement of special educational needs	52,030	0	1	0	0	0	0	0	0	0	0	0	650,375	650,375
	386,225	650,375												
<b>Target 5</b>														
BV16: Employees declaring that they meet the Disability Discrimination Act disability definition as a percentage of the total workforce	0	208,120												
LC1: Number of people with disabilities assisted into paid work	0	312,180												
LC2: Numbers of people with disabilities assisted into permitted paid work	58,534	253,646	2											
LC3: Numbers of people with disabilities assisted to engage in voluntary work	208,120	773,946		0	0	0	0	0	0	0	0	25,213	746,733	773,946
<b>Target 6</b>														
LF1: Number of problem drug users in Leicestershire in drug treatment programmes as measured by the National Drug Treatment Monitoring Service	312,180	0												
LF2: Number of specialist drug agency planned closures in Charmwood and NW Leicestershire	168,747	351,553	3											
LF3: Number of girls involved in planned closures of drug users in Charmwood and NW Leicestershire	0	208,120												
	480,927	559,673		0	499,274	0	37,111	0	0	0	23,288	0	0	599,673

  

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	Not achieved	Achieved							Hinckley & Bosworth	Melton				
<b>Target 7</b>														
Number of vehicle crimes reported	0	1,040,600		728,400	0	43,500	69,000	34,100	35,300	31,800	43,300	33,900	21,300	1,040,600
<b>Target 8</b>														
LF10: Number of incidents of domestic violence reported to the police	58,234	149,888	4											
LF11: Number of repeat victims of domestic violence recorded by the police	0	572,330												
LF12: Number of statement retractions by domestic violence victims recorded by the CPS	52,030	0												
LF13: Number of domestic violence perpetrators successfully completing the core perpetrator programme	0	208,120												
	110,264	930,338		178,808	0	38,801	61,689	30,487	31,560	28,430	38,712	0	521,761	930,338
<b>Target 9</b>														
LF4: Proportion of young people with a basic skills deficit completing a Basic Skills Programme	0	150,090												
LF5: Proportion of young people with a basic skills deficit achieving 75% of targets in their LEP	0	208,120												
LF6: Proportion of young people with a basic skills deficit successfully gaining an accredited qualification	0	312,180												
LF7: Percentage of young people with a basic skills deficit who either go into full-time education, training or employment, or have in place a re-integration plan designed to help them achieve full time education, training or employment at the end of their community penalty	0	364,210												
	0	1,040,600		0	0	0	0	34,100	35,300	0	0	0	971,200	1,040,600
<b>Target 10</b>														
LE1: Tonnage of household waste recycled or composted	0	1,040,600		0	0	43,500	69,000	34,100	35,300	31,800	43,300	33,900	749,700	1,040,600
<b>Target 11</b>														
	0	1,040,600		0	0	14,200	30,000	14,800	15,300	10,400	18,800	11,000	826,100	1,040,600
<b>Target 12</b>														
LD3: Number of road casualties on County Council roads - killed / seriously injured	0	884,510												
LD4: Number of road casualties on trunk roads (excluding motorways) - killed or seriously injured	155,090	0												
	155,090	884,510		0	0	0	0	0	0	0	0	0	884,510	884,510
<b>TOTAL</b>	<b>3,485,360</b>	<b>8,001,840</b>		<b>907,208</b>	<b>499,274</b>	<b>140,091</b>	<b>286,789</b>	<b>147,587</b>	<b>152,780</b>	<b>162,430</b>	<b>167,400</b>	<b>104,613</b>	<b>6,814,279</b>	<b>8,001,840</b>

Notes  
1. Not possible to obtain data for this element of the target  
2. 81.20% of stretch has been achieved  
3. 87.97% of stretch has been achieved  
4. 72.02% of stretch has been achieved