

PUBLIC SERVICE AGREEMENT: FINAL RESULTS

Final results have now been received for all PSA targets. Of these, five targets have been fully achieved (3, 7, 9, 10 and 11) and five partially achieved (4, 5, 6, 8 and 12). It has been clear for some time that we would not achieve two targets (1 and 2). A summary of performance in each of the target areas is given below. The lead officers and departments noted below are as they were during the period of the PSA.

Target 1 – Increase the percentage of pupils achieving 5 GCSEs at grades A* to C (County)

Lead Officer: Roy Evans, Education Department

Exam results for 2005 provided an increase in performance of 2% over the previous year, bringing actual performance to 57%. However, this still fell significantly short of the 63% target. These results marked the end of this element of the PSA and confirmed that no PRG would be received.

Target 2 – Improve achievement of pupils at Level 5 at the end of Key Stage 2 (County)

Lead Officer: Allison Dawes, Education Department

Targets were not met in summer 2005. The number of pupils achieving level 5 or above in key stage two English remained static at 26%. For Maths, performance dropped by 1% to 30.9%. These results fell significantly short of the targets of 39% and 38% respectively and, given that they marked the end of this element of the PSA, no PRG will be received.

Target 3 – Improve the educational attainment of all pupils in special schools (County)

Lead Officer: Maggi Litchfield, Education Department

Final figures showed that 87.7% of all pupils in special schools achieved their p/NC level targets against an overall PSA target of 86%. Therefore the full PRG of £1,040,600 will be awarded.

Target 4 - Improve the level of education, training and employment for care leavers aged 19 and improve the educational attainment of children in care (County)

Lead Officer: Flick Schofield, Social Services

This target had five elements:

80% of looked after young people who were 16 years old at the start of the PSA were engaged in education, training or employment at the age of 19 as against a target of 70%. This element of the target has therefore been achieved and the full PRG of £520,300 will be received.

No further improvements were made in reducing the number of looked after children missing a total of at least 25 days schooling and the target of 9% was not achieved. The final result for this target was 27.35%. Therefore no PRG will be received.

Looked-after children with an average point score of *less* than 12 at Key Stage 1 were unable to make the required average point score gain between KS1 and KS2 to achieve the PSA target of 14.75. The final average points score gain for this group of children was 11.9, so no PRG will be received for this element of the target.

Looked-after children with an average point score of *more* than 12 at Key Stage 1 did however achieve the required average point score gain between KS1 and KS2 of 11.75. The final average points score gain for this group of children was 11.8. Therefore the full PRG of £130,075 will be received for this element of target 4.

For the 'p'/NC percentage increase target, data on individual students' progress is not available in sufficient detail to enable calculation of their improvement. As a result, it will not be possible to report on data as set out in the target definition. Therefore no PRG can be claimed for this element of the target.

Target 5 - Contribute to an increase in the employment rate for people with disabilities (County and Oadby & Wigston)

Lead Officer: Richard Wilson, Social Services

There are four elements to this target:

The final percentage of employees declaring that they meet the Disability Discrimination Act disability definition as a percentage of the total workforce was 6.15%. Given that the target was 3%, the full PRG of £208,120 will be received for this element of the target.

The final number of people with disabilities assisted into paid work was 106 which was exactly on target. The full PRG of £312,180 will therefore be received for this element.

The number of people with disabilities assisted into permitted paid work was 107 (target 122). This means that 81.25% of the stretch for this element of the target was achieved and £253,646 will be received.

The number of people with disabilities assisted to engage in voluntary work was 218 (target 400). Therefore no PRG will be received for this element of the target.

Target 6 - Increase the participation of problem drug users in drug treatment programmes and increase the proportion of users successfully sustaining or completing treatment programmes (Health, Charnwood and N.W. Leics.)

Lead Officer: Steve Malcherczyk, Primary Care Coordinator, Leicestershire and Rutland Drug and Alcohol Action Team

There are three elements to this target:

The final number of problem drug users in Leicestershire entering drug treatment programmes was 1,069 (target 1,150). Therefore the target was not met and no PRG will be received for this element of the target.

The final number of specialist drug agency planned closures in Charnwood and North-West Leicestershire was 66. Although this did not fully meet the target of 78, a proportion (67.6%) of the stretch was achieved, so 67.6% of the PRG for this element of the target will be received (£351,553).

The final number of GPs involved in planned closures of drug users in Charnwood and North-West Leicestershire was 23. The target of 6 has therefore been well exceeded and the full PRG will be received for this portion of the target (£208,120).

Target 7 – Reduce vehicle crime (Police, County and All Districts)

Lead Officer: Chief Inspector Peter Jackson, Leicestershire Constabulary

The number of vehicle crimes reported to the Police in Leicestershire in 2005/06 was 5,467. This is 1,494 ahead of the target figure of 6,961. The full PRG for this target of £1,040,600 will therefore be received.

Target 8 - Reduce the overall level of domestic violence by working with victims and perpetrators (County, Police and all Districts except O. & W.)

Lead Officer: Phil Hawkins, Chief Executive's Department

There are four elements to this target:

The number of incidents of domestic violence reported to the police in 2005/06 was 5,363. Although this was below the target of 5,539, a proportion of the stretch (72.0%) was achieved, so £149,886 of the PRG for this element of the target will be received.

The number of repeat victims of domestic violence recorded by the police for the twelve month period ending March 2006 was 1,518. As this was less than the target figure of 1,682, all the PRG for this element of the target (£572,330) will be received.

The number of statement retractions by domestic violence victims had already exceeded the target of 25 by December 2005 (total for April – December 2005 was 45). This element of the target was therefore not achieved and no PRG will be received.

The number of domestic violence perpetrators successfully completing the core perpetrator programme was 58. This was ahead of the target of 40 and so all of the £208,120 PRG will be received.

Target 9 – Improve basic skills of young people with basic skills deficit who are receiving community supervision from the Youth Offending Service (County, Harborough and Hinckley & Bosworth)

Lead Officer: Phil Hawkins, Chief Executive's Department

Final results for the four elements of this target were as follows:

- Proportion of young people with a basic skills deficit completing a Basic Skills Programme – 60% (target 50%).
- Proportion of young people with basic skills needs achieving 75% of targets in their individual Learning Plan – 30% (target 30%).
- Proportion of young people with basic skills needs successfully gaining an accredited qualification – 31% (target 20%).
- Proportion of young people with basic skills needs who either go into full-time education, training or employment, or have in place a reintegration plan designed to help them achieve full-time education, training or employment at the end of their community penalty – 86% (target 85%).

As these results show, all elements of this target have been achieved and the full PRG of £1,040,600 will therefore be received.

Target 10 - Increase household waste recycling and composting (County and All Districts)

Lead Officer: Holly Field, Highways, Transportation and Waste Management

The final amount of household waste recycled and composted by the County Council and the District Councils during 2005/06 was 111,159 tonnes. The target of 92,745 tonnes was therefore achieved and the full PRG of £1,040,600 will be received.

Target 11 – Cost Effectiveness (County and All Districts)

Lead Officer: Danny Frederick, Resources Department

Details of 2005/06 PI performance and net spending figures have now been received. All districts exceeded their 7.5% cost-effectiveness target.

District / Borough	Increase in cost-effectiveness at end of 2005/06
Blaby	85.14%
Charnwood	279.02%
Harborough	35.72%
Hinckley & Bosworth	61.61%
Melton	88.95%
North West Leicestershire	776.15%
Oadby & Wigston	144.60%

Leicestershire County Council also exceeded the 7.5% target with an increase in cost-effectiveness at the end of 2005/06 of 55.48%. Therefore, given that all councils achieved their cost effectiveness targets, the full reward grant of £1,040,600 will be received for target 11.

Target 12 – Reduce the number of people killed or seriously injured in road accidents (County)

Lead Officer: Steve Marsh, Highways, Transportation and Waste Management

There are two elements to this target:

The number of people killed or seriously injured on County Council roads totalled 220 in 2005, against a target of 235. This element of the target (which counts for 85%) was therefore achieved and the full PRG of £884,510 will be received.

A significant rise in trunk road casualties in May and June 2005 meant that this element of the target (which counts for 15% (£156,090)) could not be met. The final number of people killed or seriously injured in road accidents on trunk roads in 2005 was 56 (target was 42).