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**LEICESTERSHIRE TOGETHER (Local Strategic Partnership)**  
**BOARD**

**Monday 9<sup>th</sup> March 2009**

**SUSTAINABLE COMMUNITY STRATEGY DELIVERY PLANNING,**

**REPORT OF LEICESTERSHIRE COUNTY COUNCIL**

**Purpose**

1. The purpose of this report is to provide an update on progress in commencing delivery planning in relation to the non-LAA elements of the Sustainable Community Strategy.

**Background**

2. The Sustainable Community Strategy and new Leicestershire Performance Framework were launched in June 2008. In May 2008 the partnership agreed a new Local Area Agreement with the Government setting out priorities for service improvement containing 35 national targets, 10 local targets and 16 mandatory targets relating to children and young people. A significant number (23) of the targets were placeholder targets, subject to further negotiation, or had various target elements still to be agreed (see LAA2 report for further information).
3. Following agreement of LAA2, and in light of the need to commence Year One delivery as soon as possible, the partnership asked lead officers to put together delivery plans for the various targets in the Local Area Agreement.
4. It was agreed that delivery planning for the remainder of the outcomes and sub-outcomes in the Sustainable Community Strategy would commence as Phase 2.
5. Only 16 of the 49 SCS outcomes do not have a LAA target against them, but in many cases the LAA target only covers a small part of the overall outcome – for example Outcome 1.7 “More older people are able to lead independent lives” has target NI135 against it which covers “Carers receiving needs assessment and/or review and a specific carer’s service, or advice and information”, which is obviously only a small element of the overall range of activity that we would need to undertake in order to deliver this outcome.

**LAA2 Delivery Plans**

6. All LAA2 Delivery Plans have now been received, with the exception of those relating to economic issues which are operating under a separate delivery plan timescale and process as a result of the later agreement of the new MAA.
7. A Challenge Task Group has reviewed all of the draft delivery plans and flagged up a range of issues which were considered by the Board at its last

meeting and which fed into the Sub Group deliberations covered by Paper A. Following the challenge process, a number of delivery plans have been revised and updated. Overall they form a good platform for delivery of the LAA.

### **SCS Delivery Planning**

8. To assist in the process of delivery planning for the wider SCS, and to enhance communication across the partnership in relation to delivery, a Partnership Directory has been produced – a draft copy is attached as Appendix A to the report marked A on the agenda for this meeting for your information.
9. The Directory identifies the:
  - Lead Partnership
  - Strategic Board Champion
  - Executive Officer
  - Outcome Lead

for each of the 153 Outcomes and Sub Outcomes in the SCS.

10. The draft Directory was circulated to the members of the SCS and LAA Delivery Group at their February meeting when they were asked to check the information and fill in any gaps.
11. The next stage of the process is to contact each of the identified Outcome Leads asking them to report on progress in delivering the outcomes and sub outcomes and identify any gaps in delivery. A report pulling together this information will be presented to the next meeting of the Executive and any issues for the Board to address will be escalated to the Board at its meeting in June.

### **Recommendations**

**It is recommended that the Board:**

- a) Provides feedback on the draft Directory, including by assisting filling in any gaps in the document;**
- b) Notes the process and timetable for reviewing progress in relation to the delivery of the Sustainable Community Strategy**

### **Officers to Contact**

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