

**LEICESTERSHIRE TOGETHER (LOCAL STRATEGIC
PARTNERSHIP) BOARD**

Monday 9th March 2009

**LOCAL AREA AGREEMENT 2 – TARGET REFRESH
AND DELIVERY PLANNING PROGRESS**

REPORT OF LEICESTERSHIRE COUNTY COUNCIL

Purpose of the Report

1. To update the Leicestershire Together Board on the current position on **finalising and refreshing targets in the Local Area Agreement (LAA2) and to** report on the Annual Review, delivery plan financial allocations, local indicators and the removal of some educational attainment indicators.

The Refresh

2. 23 out of the 35 National Indicator (NI) targets comprising LAA2 are subject to the Refresh process.
3. It was hoped to start the process of refreshing the LAA2 in October 2008. However the economic downturn and the need to respond to this meant some delay in the Government being able to agree and publish the “Target Negotiation Briefs” (TNBs) that guide the refresh process and target agreements. All but one of the TNBs were published in late December 2008 and target negotiations are now underway. The remaining TNB, for NI 21, (Dealing with local concerns about anti social behaviour) is yet to be published.
4. It is also understood that release of the final weighted findings of the Place Survey by the Audit Commission may be delayed and the final results may not be available before 9 March (the original time frame was late January/early February). Whilst the unweighted results are known, it is problematic to gauge the extent to which the weighted results may vary and what effect this may have on the negotiations for the six outcomes subject to Place Survey results.
5. The “Refresh” mainly deals with "unfinished business" from the initial negotiations in 2008 and the original negotiations acknowledged that the two housing indicators (net additional homes and number of affordable homes) would be reviewed. Emerging evidence provided by district councils suggests that the recession is having a negative impact on the provision of additional homes and, to a lesser extent at this stage, affordable homes.
6. The Leicestershire economy also faces a number of challenges due to the recession, which may have a potential impact on targets relating to employment and business growth in the medium term. However, it is still too early to predict the full downturn effects locally.

7. The table below summarises the targets that are subject to Refresh:

Issue and Targets Affected	Comment
Baselines and/or indicators awaiting outcome of the Place Survey: NI 1, NI 2, NI 4, NI 6, NI 21 and NI 139.	NI 21 replaces NI 24, which has been withdrawn by Government. The intention is to retain NI 24 as a local indicator.
Baselines and/or indicators that need to be revisited in the light of new baseline data: NI 165, NI 167, NI 185 and NI 195.	NI 195: Baseline due to be set in March 2009.
Baseline and Targets agreed on the basis that the effects of the economic situation would be factored in at Refresh: NI 154 and NI 155.	The partnership's tentative position regarding these targets are that they are not reduced and but are revisited at next year's refresh.
Potential alterations to negotiated targets depending on findings in the Active People Survey – November 2008: NI 8.	Targets agreed
Baseline & targets to be revisited because they relied on estimated data: NI179.	The % efficiency savings at 9.4% over three years will remain unchanged.
No baseline and/or indicators pending the outcome of the Tell Us3 Survey – due November 2008, published 7 th January 2009: NI 50, NI 57, NI 110 and NI 115.	
Baseline & targets to be set when data/new models are available: NI 18, NI 19, and NI 172.	Targets likely to be agreed later in February
Baselines and Targets to be set after the current Refresh: NI 20 and NI 145.	

8. The latest position on individual target changes is shown in the latest (but not the final) Refreshed Local Area Agreement template at Appendix A. Note that although this is due to be submitted to GOEM on 2nd March 2009, negotiations continue and as indicated in the Appendix some of the targets are still under negotiation.

Timetable for Decisions

9. Key milestones for the LAA Refresh are set out below.
- 2nd March: Refreshed LAA submitted to GOEM
 - 25th March: County Council formally approves the Refreshed LAA
 - 27th March - 1st April: GOEM submits final adopted refreshed LAA to the Secretary of State/CLG.
 - Early April: Final LAA signed off by Secretary of State.

County Council Consideration

10. The Local Government and Public Involvement in Health Act 2007 requires the County Council, as the 'responsible authority' charged with preparing and co-ordinating delivery of LAA2, to prepare and submit any proposed changes to the LAA2 to the Secretary of State for approval.
11. The County Council's Cabinet, at its meeting on 10th February 2009 is being recommended to approve any Refresh targets where negotiations are complete. It is also being asked to authorise the LCC Chief Executive, in consultation with the Leader and the Chair and Vice Chair of Leicestershire Together, to deal with any outstanding Refresh target and other detailed issues prior to submission of the refreshed LAA2 to the

Government Office for the East Midlands by the deadline of 2nd March 2009. A similar delegation has been requested to cover any outstanding issues following County Council formal agreement on 25th March 2009.

Delivery Plan Financial Allocations

12. The Leicestershire Together Board, in December, approved the allocation of £2.5m partnership resources toward delivery of the LAA2 in 2009/10 together with an indicative allocation of £2.6m for delivery in 2010/11, subject to the outcome of the refresh process and receipt of reward grant from LAA1. The reward grant under LAA1 is dependent, along with other things, on the outcomes in the Social Capital Survey due in the spring of 2009.
13. Some additional resources to support delivery are also being made available through the Regional Improvement & Efficiency Partnership and the Multi Area Agreement process.
14. When SSOG met in November, further work was underway to finalise the complete funding approach for LAA2. The SSOG Chair and Vice Chairs were authorised to consider the outcome of this work and agree the overall budgetary approach to ensure that the maximum number of projects that require additional resources could be mobilised. A document summarising the delivery plan programme is due to be circulated to all members of SSOG shortly.
15. Appendix B sets out the approved funding allocations. All LAA Leads have been notified of the outcomes.

Annual Review

16. The annual review of the LAA2 was carried out by GOEM in December 2008. A number of the Partners were involved in this exercise through either preparing reports or making presentations on the day. A copy of the GOEM Annual Review Report for 2008/09 is attached at Appendix C.
17. In summary, the Review indicates that the Leicestershire Together Partnership has made good overall progress in mobilising delivery of the LAA. The Partnership's comprehensive delivery planning process is mentioned favourably. The mapping of clear accountability and ownership of targets and amendments to governance arrangements to ensure effective delivery also receives positive remarks. The formation of a new Performance Framework, with a Performance Management Senior Manager Group, Delivery Group and Performance Management Practitioner Group to drive delivery is also acknowledged.

Local Indicators

18. The LAA2 includes a number of Local Indicators that, whilst not subject to Refresh, are being reviewed as part of the annual process. One change that will need to be submitted as part of the Refresh is the addition of NI 24 (satisfaction with the way the police and local councils deal with anti-social

behaviour) as a local indicator. The targets for this new local indicator are being prepared. The current position on local indicators is included in Appendix A.

Changes to Educational Targets

19. Since the LAA2 was approved, there has been a reduction in the number of statutory education targets. These targets are not formally part of the LAA2 but were included for the sake of completeness. Six of the indicators relating to Key Stage 3 targets will no longer have targets set for 2010. These are NIs: 74, 83, 95, 96, 97 & 98 and, following advice from GOEM, they will be retained in the LAA2 but with targets shown for 2008/09 only. The revised suite of educational achievement indicators are included in Appendix A.

Delivery Process

20. Despite the number of targets still subject to agreement through the refresh process, the LAA2 delivery planning and resourcing process has progressed well to ensure that as many of the targets as possible can begin to be delivered.
21. Delivery plans relating to economic issues are operating under a separate delivery plan timescale and process under the Multi Area Agreement with Leicester City.
22. There are currently 46 delivery plans supporting the SCS themes as summarised below.

SCS Theme	Number of Delivery Plans
Improved life chances for vulnerable people and places	12
Stronger more cohesive communities	7
A safe and attractive place to live and work	6
A more effective response to climate change	4
A prosperous and dynamic economy	4
A healthier Leicestershire	10
More effective and efficient service delivery	3

23. The delivery plans should form a good platform for delivery of the LAA2. Leicestershire Together Board will continue to be informed of progress on LAA2 delivery through the regular reporting process.

Recommendations

It is recommended that the Board notes the current position on finalising and refreshing targets in the Local Area Agreement (LAA2) and the other issues addressed in this report.

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List of Appendices

Appendix A – Proposed target changes due to the Refresh process
Appendix B – Local Area Agreement 2 – Funding Allocations 2009/10
Appendix C – LAA Annual Review report 2008/09

Appendix A

LEICESTERSHIRE LOCAL AREA AGREEMENT FRAMEWORK 2008-2011

Refreshed Agreement March 2009

(As at 11.00am 2/3/09)

Leicestershire Sustainable Community Strategy Outcome: **1. Improved life chances for vulnerable people and places**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
1.1 - Improved life chances for individuals and families	NI 63: Stability of placements of looked after children: length of placement	56.9% (06/07)	66%	68%	70%	Supporting People Board Children & Young People's Board Leicestershire County Council
	NI 142: Percentage of vulnerable people who are supported to maintain independent living	98.77%	98.8%	99%	99.2%	Supporting People Board District & Borough Councils Leicestershire County Council Leicestershire & Rutland Probation Trust NHS Leicestershire County & Rutland
	NI 145: Adults with learning disabilities in settled accommodation Targets for 10/11 subject to review in May 2010	71.7%	71.7%	To be confirmed (as at 2/3/09)	75.2%	Supporting People Board Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	NI 152: Working age people on out of work benefits	6.7% (NOMIS Data August 2007)	6.4% -0.3%	6.0% -0.4%	5.6% -0.4%	Supporting People Board District & Borough Councils East Midlands Development Agency Job Centre Plus Leicestershire County Council Learning and Skills Council
1.3 - The lives of offenders and those at risk of offending are improved so they are less likely to offend	NI 18: Adult re-offending rates for those under probation supervision Baseline and targets for still under negotiation as at 2/3/09	Place Holder				Leicestershire Safer Communities Strategy Board Leicester, Leicestershire & Rutland Reducing Re-offending Board Leicestershire & Rutland Probation Trust
	NI 19: Rate of proven re-offending by young offenders	Frequency rate of 129 offences per 100 young offenders (Jan-March 2005)	0%	126 offences per 100 young offenders (2% reduction)	121 offences per 100 young offenders (4% reduction)	Leicestershire Safer Communities Strategy Board Leicester, Leicestershire & Rutland Reducing Re-offending Board Children and Young People's Board Leicestershire County Council
1.4 - An increase in the provision of affordable housing.	NI 155: Number of affordable homes delivered (gross) Leave targets unchanged, contingent on revisiting each target with fresh evidence next year about the effects of the recession	269 (2004-07)	490	490	490	Housing, Planning & Infrastructure Group District & Borough Councils Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
1.5 - Children & young people achieve economic well-being	NI 117: 16 to 18 year olds who are not in education, training or employment (NEET)	4.5% (as at December 2007)	4.4%	4.2%	4.0%	Children & Young People's Board Connexions Leicestershire County Council
	NI 87: Secondary school persistent absence rate	7.1%	Not Req	4.9%	4.8%	Children & Young People's Board Leicestershire County Council
	NI 99: Looked after children reaching level 4 in English at Key Stage (KS) 2		Not Req	4 out of 12	4 out of 7	Children & Young People's Board Leicestershire County Council
	NI 100: Looked after children reaching level 4 in Maths at KS2		Not Req	5 out of 12	5 out of 7	Children & Young People's Board Leicestershire County Council
	NI 101: Looked after children achieving 5 A*- C GCSEs (or equivalent) at KS4	3.7%	18.4%	7 out of 36	5 out of 25	Children & Young People's Board Leicestershire County Council
	<i>Local indicator LI 1: Attainment gap for pupils in receipt of free school meals at KS2</i>	<i>25.4% (2008)</i>	<i>23.2%</i>	<i>22.1%</i>	<i>21.7%</i>	<i>Children & Young People's Board Leicestershire County Council</i>
	<i>Local indicator LI 2: Attainment gap for pupils in receipt of free school meals at KS4</i>	<i>31.2% (2008)</i>	<i>24.4%</i>	<i>23.3%</i>	<i>22.5%</i>	<i>Children & Young People's Board Leicestershire County Council</i>
	<i>Local indicator LI 3: Attainment gap for SEN pupils at KS2</i>	<i>55.1% (2008)</i>	<i>53.5%</i>	<i>53.3%</i>	<i>53.1%</i>	<i>Children & Young People's Board</i>

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
						<i>Leicestershire County Council</i>
	<i>Local indicator LI 4: Attainment gap for SEN pupils at KS4</i>	47.5% (2008)	47.1%	47.0%	46.9%	Children & Young People's Board <i>Leicestershire County Council</i>
	<i>Local indicator LI 5: Care leavers in education employment or training</i> <i>Targets to be confirmed as at 2/3/09</i>	71% (2008)				Children & Young People's Board <i>To be confirmed</i>
1.7 - More older people are able to live independent lives	NI 135: Carers receiving needs assessment or review and a specific carer's service, or advice and information	28.5%	29.9%	30.6%	31.3%	County Integrated Partnership for Older People Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland

Leicestershire Sustainable Community Strategy Outcome: **2. Stronger more cohesive communities**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
2.3 - Leicestershire is integrated, cohesive and inclusive	NI 1: % of people who believe people from different backgrounds get on well together in their local area 2010/11 target is provisional as at 2/3/09 – still under negotiation	81.7% (Place Survey 2008)	-	-	5% (Place Survey 2011)	Leicester Shire Equalities Board Leicestershire County Council Leicestershire Voluntary Community Sector
	NI 2: % of people who feel that they belong to their neighbourhood 2010/11 target is provisional as at 2/3/09 – still under negotiation	59.2% (Place Survey 2008)	-	-	5% (Place Survey 2011)	Leicester Shire Equalities Board Leicestershire County Council Leicestershire Voluntary Community Sector
2.5 - All sections of the community are empowered to influence local decision making	NI 4: % of people who feel they can influence decisions about their locality 2010/11 target is provisional as at 2/3/09 – still under negotiation	27.2% (Place Survey 2008)	-	-	5% (Place Survey 2011)	Leicester Shire Equalities Board Leicestershire County Council Leicestershire Voluntary Community Sector
	Local indicator LI 6: Increase the number of Quality parish councils	6	+5 (11)	+10 (21)	+10 (31)	Stronger Communities Board Leicestershire Association of Parish Councils Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target	Organisations to whom the targets relate
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			08/09	09/10	10/11	
2.7 - Well-supported volunteering opportunities are provided within and by the community	NI 6: Participation in regular volunteering 2010/11 target is provisional as at 2/3/09 – still under negotiation	23.6% (Place Survey 2008)	-	-	5% (Place Survey 2011)	Stronger Communities Board Leicestershire County Council Leicestershire Voluntary Community Sector
2.8 - Children and young people make a positive contribution	NI 110: Young people's participation in positive activities	70.7% (2008 TellUS 3 Survey)	70.7%	72% (TellUs 4 Survey)	75% (TellUs 5 Survey)	Children & Young People's Board Connexions Leicestershire County Council
2.9 - Older people are empowered to play an active part in the community	NI 139: The extent to which older people receive the support they need to live independently at home	31.2% (Place Survey 2008)	-	-	33% (2011 Place Survey)	County Integrated Partnership for Older People Age Concern Leicestershire and Rutland, Leicestershire County Council NHS Leicestershire County & Rutland Older Person's Engagement Network Voluntary Organisations

Leicestershire Sustainable Community Strategy Outcome: 3. A safe and attractive place to live and work

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
3.1 - People feel (and are) safer from violence	NI 20: Assault with injury crime rate Targets for 09/10 and 10/11 still under negotiation as at 2/3/09	6.03 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates of 635,100 (3833 offences in 2007/08)	5.85 crimes per 1,000 population based on mid 2007 population data (i.e. 3% reduction from 2007/08 baseline)			Leicestershire Safer Communities Strategy Board District & Borough Councils Drug & Alcohol Action Team Leicestershire Constabulary Leicestershire County Council Voluntary Community Sector
3.2 - Disorder and anti-social behaviour is low compared to comparable areas and is being tackled effectively	NI 21: Dealing with local concerns about anti-social behaviour and crime issues by the local council and police New indicator - targets still under negotiation as at 2/3/09	25% (Place Survey 2008)				Leicestershire Safer Communities Strategy Board District & Borough Councils Leicestershire Constabulary Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	

	<i>Local Indicator LI 7: Satisfaction with the way the police and local council dealt with anti-social behaviour (based on NI 24)</i> <i>Baseline and targets to be confirmed</i>					Leicestershire Safer Communities Strategy Board District & Borough Councils Leicestershire Constabulary Leicestershire County Council
3.3 - Increased resident satisfaction with the built environment and improved green infrastructure	NI 195: Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Baseline to be set in March 2009	0% Reduction on baseline	10% Reduction on baseline	Further 10% Reduction on baseline	Cleaner & Greener Board District & Borough Councils
	<i>Local Indicator LI 8: Green Infrastructure</i>	Area of County covered by Green Infrastructure (GI) strategies April 08 = 0	March 2009 = 13% Need for GI included in all Core Planning Strategies	March 2010 = 50% GI Strategy prepared for Leics	March 2011 = 100% GI Implementation Programme identified for all Districts	Cleaner & Greener Board District & Borough Councils Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold <ul style="list-style-type: none"> Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	

3.4 - Quality employment sites and premises are more widely available	<i>Local indicator LI 9: Employment Land</i> <i>Employment land baseline information will not be available until April 2009</i>					<i>Leicester & Leicestershire Leadership Group</i> <i>District & Borough Councils</i>
3.7 - The housing needs of the people of Leicestershire are met	NI 154: Net additional homes provided Leave targets unchanged, contingent on revisiting each target with fresh evidence next year about the effects of the recession	2506 (per year from 2004-07)	2587	2587	2586	Housing, Planning & Infrastructure Group District & Borough Councils

Leicestershire Sustainable Community Strategy Outcome: **4. More effective response to climate change**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
4.1 - Our contribution to climate change is reduced	NI 185: CO2 reduction from Local Authority operations	Baseline data being collected for 2008/09	Baseline data collection	4% reduction against baseline	4% reduction against baseline (giving a total of 7.84% reduction)	ENABLE District & Borough Councils Leicestershire County Council
4.2 - There is a high resilience to the effects of climate change	NI 188: Planning to adapt to climate change	0 - Neither County nor districts have performed the assessment	Level 1	Level 2	Level 3	ENABLE Environment Agency District & Borough Councils Leicestershire County Council
4.3 - Less waste is produced and a reduced proportion of this goes to landfill	NI 192: Percentage of household waste sent for reuse, recycling and composting	42.53 (06/07)	46.9%	48.6%	50.25%	Cleaner & Greener Board Leicestershire Waste Partnership District & Borough Councils Leicestershire County Council
4.5 - Growth of road congestion is reduced	NI 167: Congestion – average journey time per mile during the morning peak (07.30 – 09.30)	4.27 mins (2004/05)	4.48 mins	4.52 mins	4.54 mins	Transport Group Leicester City Council Leicestershire County Council

Leicestershire Sustainable Community Strategy Outcome: **5. A prosperous innovative and dynamic economy**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
5.1 - A prosperous and dynamic economy driven by innovation	NI 172: Percentage of small businesses showing employment growth Baseline and targets to be set once EMDA have published relevant information – due April 2009					Business & Enterprise Group – Leicester & Leicestershire Leadership Board District & Borough Councils, East Midlands Development Agency Leicestershire County Council
5.3 - A highly skilled, motivated and innovative population and more people in high value jobs	NI 163: Proportion of the working age population qualified to at least Level 2 or higher	70.4% (2006)	72.1% +1.75%	74.1% +2.00%	76.3% +2.25%	Business & Enterprise Group – Leicester & Leicestershire Leadership Board District & Borough Councils, East Midlands Development Agency Learning & Skills Council Job Centre Plus

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> National indicators begin with their NI number Statutory education indicators are shown in bold Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	NI 165: Proportion of the working age population qualified to at least Level 4 or higher	27.2% (2006-07)	28.2% +1%	29.6% +1.2%	31% +1.4%	Business & Enterprise Group – Leicester & Leicestershire Leadership Board De Montfort University District & Borough Councils, East Midlands Development Agency Learning & Skills Council, Leicester University, Loughborough University,
	<i>Local indicator LI 10: Take up of 14 -19 learning diplomas (Based on NI 90)</i>	<i>2 diploma lines: Level 1 - 15 students Level 2 - 60 students</i>	<i>2 diploma lines: Level 1 - 15 students Level 2 - 60 students</i>	<i>5 diploma lines: Level 1 - 45 students Level 2 - 135 students</i>	<i>12 diploma lines: Level 1 - 90 students Level 2 - 270 students Level 3 - 30 students</i>	<i>Learning & Skills Council, Leicestershire County Council</i>
5.4 - Children and young people enjoy and achieve	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage	48.3%	51%	52.5%	54%	Children & Young People's Board Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	74%	Not reqd.	81%	81%	Children & Young People's Board Leicestershire County Council
	NI 74: Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	77%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	48.7%	55%	60%	64%	Children & Young People's Board Leicestershire County Council
	NI 83: Achievement at level 5 or above in Science at Key Stage (KS) 3	84%	84.0%	Deleted		Children & Young People's Board Leicestershire County Council
	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33%	31.5%	30%	28.7%	Children & Young People's Board Leicestershire County Council
	NI 93: Progression by 2 levels in English between KS 1 and K S 2	84.1%	Not reqd.	92%	89%	Children & Young People's Board Leicestershire County Council

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	NI 94: Progression by 2 levels in Maths between KS 1 and KS 2	76%	Not reqd.	88%	87%	Children & Young People's Board Leicestershire County Council
	NI 95: Progression by 2 levels in English between KS 2 and KS3	35.5%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 96: Progression by 2 levels in Maths between KS 2 and KS 3	71.5%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 97: Progression by 2 levels in English between KS3 and KS4	53.8%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 98: Progression by 2 levels in Maths between KS3 and KS4	23.1%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council

Leicestershire Sustainable Community Strategy Outcome: **6. A healthier Leicestershire**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.2 - The harm caused by drug and alcohol misuse is reduced in local communities	NI 115: Substance misuse by young people	14.3% (2008/09)	14.3%	12.6%	11%	Leicestershire Safer Communities Strategy Board Leicestershire DAAT Board District & Borough Councils Drug & Alcohol Action Team Independent Providers Leicestershire Constabulary Leicestershire County Council Leicestershire & Rutland Probation Trust NHS Leicestershire County & Rutland Turning Point
	<i>Local indicator LI 11: – Number of drug users recorded as being in effective treatment (based on NI 40)</i> <i>Targets for 09/10 and 10/11 to be confirmed as at 2/3/09</i>	1082	1136 (+5%)			<i>Leicestershire DAAT Board Leicestershire County Council</i>
1.1 6.3 - The number of road casualties is reduced	<i>Local Indicator LI 12: People killed or seriously injured in road traffic accidents (based on NI 47)</i>	292 (2005-07)	279 (2006-08)	265 (2007-09)	251 (2008-10)	<i>Transport Group Leicestershire County Council</i>

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.7 - Improved health outcomes for people in Leicestershire including a reduction in health inequalities	NI 121: Mortality rate from all circulatory and vascular diseases under 75s	67.1 per 100k (06/07)	59 per 100k	57 per 100k	55 per 100k	Healthier Communities Planning Group NHS Leicestershire County & Rutland
6.8 - Improved mental health and well being	NI 50: Emotional health of Children	63.8% (2008/09)	63.8%	68.7%	73.6%	Children & Young People's Board Healthier Communities Planning Group Child & Adolescent Mental Health Service District & Borough Councils Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland MIND User Reps

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.9 - More people are physically active at a level which makes them healthier	NI 8: Adult participation in sport and active recreation	22.7% (117,494)	+1.9%	+3.1%	+4% (+20,704 from the baseline)	Healthier Communities Planning Group LLR PA and Health Alliance, Leicester-Shire & Rutland Sport District & Borough Councils, Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland Primary Care GPs University Hospitals of Leicester
	NI 57: Children and young people's participation in high-quality PE and sport	70% (Academic year 2007/8)	70% (Academic year 2007/8)	75% (academic year 2008-9)	80% (academic year 2009-10)	Children & Young People's Board Healthier Communities Planning Group LLR PA and Health Alliance, Leicester-Shire & Rutland Sport Leicestershire County Council
6.10 - Obesity is reduced and there has been an increase in healthy eating in all age groups	NI 56: Obesity among primary school age children in Year 6	14.7% 2007	14.94%	14.9%	14.8%	Healthier Communities Planning Group Leicestershire County Council NHS Leicestershire County & Rutland

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.11 - Fewer People Smoke	NI 123: 16+ Stopping smoking	684 per 100k (04/05 - 06/07 average)	785 per 100k	785 per 100k	785 per 100k	Health and Well Being Partnership Board Leicestershire and Rutland Tobacco Control Partnership, District and Borough Councils Leicestershire County Council NHS Leicestershire County & Rutland
6.12 - Improved sexual health, particularly for young people	NI 112: Under 18 conception rate	23% reduction on target as at 2006 (latest result)	-34% 25.1	-40% 23.0	-45% 20.9	Healthier Communities Planning Group Leicestershire Teenage Pregnancy Partnership Board Connexions Drug & Alcohol Action Team Leicestershire County Council Learning & Skills Council Teenage Pregnancy Board NHS Leicestershire County & Rutland University Hospitals of Leicester

Leicestershire Sustainable Community Strategy Outcome: **7. More effective and efficient service delivery**

LAA Priority Outcome	Indicator <ul style="list-style-type: none"> • National indicators begin with their NI number • Statutory education indicators are shown in bold • Local indicators are shown in <i>italic</i> 	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
7.1 - Access to facilities and services is enhanced across the county	<i>Local Indicator LI 13: Number of passenger journeys on rural transport (excluding the hourly bus network).</i>	182,181	+1% 1,800	+2% 3,600	+3% 5,400	Leicestershire Accessibility Partnership District & Borough Councils Leicestershire County Council
	<i>Local Indicator LI 14: Satisfaction with market towns and village centres as good places to shop, visit and do business</i>	60% (2008/09)	60%	62%	64%	Leicestershire Accessibility Partnership District & Borough Councils District local improvement teams Leicestershire County Council Town centre partnerships
7.3 - Public services are provided in the most efficient and effective way	NI 179: Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	The baseline is estimated to be £1,280m	3%	6%	9.4%	Leicestershire Association of Local Authority Treasurers District & Borough Councils, Leicestershire Constabulary Leicestershire County Council Leicestershire Fire & Rescue Service NHS Leicestershire County & Rutland

Appendix B

Local Area Agreement 2 – Funding Allocations 2009/10

<u>Delivery Plan Area</u>		<u>Allocation</u> <u>n</u> <u>2009/10</u> £'000	<u>Provisional</u> <u>2010/11</u> £'000	<u>Comments</u>	<u>Refresh Status</u> (as at 31/12/08)
<u>Improved life chances for vulnerable people and places</u>					
NI 63	Improved placement stability for Children U16 (looked after)			Mainstream funds allocated	Confirmed
NI 142	No of vulnerable people who are supported independent living			Mainstream funds allocated	Confirmed
NI 145	Adults with LD in settled accom		80		Baseline to be agreed and targets negotiated when interim data is available
NI 152	Working age people on out of work benefits			Other funds available/economic	Confirmed
NI 18	Reduce re-offending by adults on probation	40	40		Baseline to be agreed using the Probation Area Model for 2007/08 – available late 2008
NI 19	Rate of proven reoffending by young offenders	80	80		Targets provisionally Agreed
NI 155	No of affordable homes delivered			RIEP funds allocated	Revised targets to be negotiated
NI 117	16 - 18 year olds NEET			Mainstream funds allocated	Confirmed
NI 135	Increase no of carers assessed for support	40	80		Confirmed
LI 1	Attainment gap for children with free school meal			Mainstream funds allocated	Not affected
LI 2	Attainment gap for SEN			Mainstream funds allocated	Not affected
LI 3	Care leavers in EET			Mainstream funds allocated	Not affected

Stronger more cohesive communities

NI 1,2,4	Leics is cohesive and inclusive	570	570	Plus neighbourhood management money. Allocation subject to the outcome of a further 'Challenge' process on revised delivery plans	Baseline and targets to be established spring, 2009 following publication of the place survey results
NI 110	Young people's participation in positive activities			RIEP funding allocated	Baseline and targets to be negotiated once the Tell Us survey findings are known
NI 6	Participation in regular volunteering	200	200	Allocation subject to the outcome of a further 'Challenge' process on revised delivery plans	Baseline and targets to be established spring, 2009 following publication of the place survey
LI 1	Quality parish councils	25	25		Years 2 & 3 target to be determined
NI 139	Older people - supported independence	55	55		Baseline and targets to be established spring, 2009 following publication of the place survey

A safer place to live and work

NI 20	Assault with injury crime rate			Other Funds	Targets for years 2 & 3 to be set when data from the Flanagan Report is published – due January 2009 (full data not available until July 09)
NI 21	Satisfaction in dealing with concerns about ASB and Crime			Mainstream funds allocated	This NI replaces NI 24 – baseline and targets to be established spring 2009 following publication of the place survey
NI 195	Improved street cleanliness			Mainstream funds allocated	Baseline data for 2007/08 + first tranche of 08/09 available late 08. Baseline and targets to be negotiated
LI 5	Green infrastructure		150		Not affected

LI 6	Employment Land			MAA funds available	Not affected
NI 154	Net additional homes			RIEP funds available	"Revised targets to be negotiated.

A more effective response to climate change

NI 185	CO2 redn from LA operations	120	120	RIEP funds available	Baseline data to be collected at the end of the first year. Targets for years 2 & 3 to be revisited once the baseline is set. Baseline & targets to be negotiated
NI 188	Effects of climate change	40	-	RIEP funds available	Confirmed
N1 192	Household waste recycled & composted			Mainstream funds allocated	Confirmed
NI 167	Growth in road congestion is reduced			Mainstream funds allocated	Targets provisionally agreed

A prosperous innovative and dynamic economy

NI 172	No of Vat registered businesses			MAA funds available	Baseline & targets to be established and negotiated
NI 163	working age popn qual to L2 or higher			MAA funds available	Confirmed
NI 165	working age popn qual to L4 or higher			MAA funds available	Targets agreed prior to LAA2 approval but are subject to significant statistical change. Any changes to be negotiated
L17	Learning diplomas	200			Not affected

A healthier Leicestershire

NI 115	Drug and alcohol reduced (young people)		100	RIEP funds also available	Baseline and targets to be negotiated once the Tell Us survey findings are known
L/NI 40	Drug users in treatment				Not affected
NI 121	Premature deaths from Vas. Disease u75				Confirmed

NI 50	Emotional health of children			Other Funds	Baseline and targets to be negotiated once the Tell Us survey findings are known
NI 8	Adult participation in sport and active recreation	540	540	Mainstream funds allocated	Depends on findings of the Active People Survey. Baseline also subject to a minor change. Revised targets to be negotiated
NI 57	Children participation in high quality PE & sport		100		Baseline and targets to be negotiated once the Tell Us survey findings are known
NI 56	Obesity - children in year 6	180	180	Mainstream funds allocated	Confirmed
NI 123	Fewer People Smoke	150	150		Confirmed
NI 112	Redn in rate of teenage conceptions	80	80		Confirmed
L/NI 47	Road Casualty reduction			Mainstream funds allocated	Not affected
<u>More effective and efficient service delivery</u>					
LI 10	Access to services across the county	40	40		Not affected
LI 11	Access satisfaction survey		40	Mainstream funds allocated	Not affected
NI 179	Value for Money	100		RIEP funds also available	Year 1 target to be confirmed & Years 2 & 3 targets to be negotiated.
	<u>Total</u>	2,460	2,630		23 targets subject to refresh

LAA Annual Review report 2008/09

GO NETWORK LAA ANNUAL REVIEW REPORT: 2008/9			
GO	East Midlands	Area	Leicestershire
Section 1: Progress Summaries			
Summary of overall progress			
<p>The Leicestershire Together Partnership has made good progress in mobilising delivery of the LAA. For example, the Partnership has implemented a comprehensive LAA delivery planning process involving challenge and amendment to delivery plans through a multi-agency Challenge Group as well as through lead theme partnerships. In addition, the Partnership has mapped clear accountability and ownership of targets and made amendments to its governance arrangements to ensure effective delivery. The Partnership has also established a new Performance Framework, with a Performance Management Senior Manager Group, Delivery Group and Performance Management Practitioner Group to drive delivery.</p> <p>The LAA still has 15 indicators in category D which are subject to refresh and the Partnership is ensuring that the planning and budgeting process is flexible enough to accommodate any LAA target revisions.</p>			
Summary of progress against designated targets			
<p>The Leicestershire LAA has a significant number of targets which are the subject of the new Place Survey, other surveys or where baseline data is still awaited. It is not therefore possible to provide a comprehensive progress report with associated data quality arrangements covering all targets at this stage. However a six month review of progress on relevant targets shows that of the 35 designated targets:-</p> <p>13 are on track to meet or exceed the levels of ambition as agreed in the signed LAA; 3 are currently off trajectory; 3 are at risk of missing agreed levels of ambition. A note on the delivery issues and action to resolve them is set out in section 3C below: 16 have no data yet on which to evidence progress. Of these, 4 are Place Survey indicators, 10 are Place Holders, 1 is dependent on Active People survey data</p>			
Impact of economic conditions			
<p>The current economic conditions are likely to have an impact on the targets relating to employment, skills and business growth (NI 117, NI 152, NI 163, NI 165 and NI 172) in the medium term. Early indications are that Leicestershire's economy has not been particularly adversely affected in the short term. However given the lag in data it is still too early to predict the full downturn effects. Employment figures remained stable (even improving) until November, when an increase of 8% in unemployment was recorded.</p> <p>The economic targets are now included within the Multi-Area Agreement with the City. The objective of the joint County and City MAA is to improve the economic performance of the Leicester and Leicestershire sub-region. In view of the current economic climate, the MAA aims to safe guard economic stability and minimise the impact of the global downturn in the short to medium term.</p>			
NI 154 (Net Additional Homes Provided)			
<p>During the negotiation of the net additional homes targets it was acknowledged that it would be necessary to look at these targets again during the refresh process to consider the effects of the then emerging credit crunch. Emerging evidence from the District Councils suggests that the provision of additional homes has been negatively impacted by the recession. The latest figures are currently being compiled and it will be necessary to consider these as part of the target refresh process.</p>			
NI 155 (Number of Affordable Homes Delivered)			
<p>Similarly, during the negotiation of this target it was also acknowledged that it would be necessary to look at them again during the refresh process to consider the effects of the then emerging credit crunch. Initial evidence from the District Councils suggests that there has been some impact from the recession on the provision of affordable homes. Again, the latest figures are currently being compiled and it will also be necessary to consider these as part of the target refresh process.</p>			
<p>Action: GOEM will be continuing to work with and support the Partnership as it develops the sub-regional economic arrangements and moves into the delivery phase of the MAA.</p>			

Partnership Arrangements

GOEM's view is that Leicestershire has put in place effective delivery and performance monitoring arrangements that are bedding in well.

The Leicestershire Together Partnership has implemented a new Performance Framework and process. This involves development of Delivery Plans by target lead officers, and review and challenge to delivery plans by relevant theme partnerships and a multi-agency Challenge Group. The Challenge Group has sought amendment and improvement to a number of plans as well as identifying areas for joining up activity. The Delivery Planning process introduces a commissioning approach to delivery as well as introducing appropriate areas of project management.

Leicestershire Together has operated shared common performance management arrangements in relation to LAA, underpinned by the TEN software system which allowed partners to directly share data and management information. The new model will capture not just data but forecasting and risk assessment of target achievement. Funding has been obtained from the Regional Improvement and Efficiency Partnership (RIEP) to develop the capability of automatic transfer of data between District's software systems and the Leicestershire Together model. A common Data Quality Strategy has also been developed for the Leicestershire Together Partnership. In addition, the Partnership has identified a number of priorities for RIEP support including targeted improvement in partnership capacity, member development and programme/project management.

Promising Practice:

Informal feedback from the recent audit by PWC of the County Council's arrangements for managing data quality, which encompasses key lines of inquiry examining partnership arrangements, judged them to be exceeding expectations.

Meetings of LAA Lead officers are held monthly, with a particular emphasis on identifying and addressing cross-cutting issues, and adding value through the LAA process. This is resulting in good practice emerging around delivery planning which is being shared throughout the partnership

Action: GOEM will continue to contribute to both the delivery groups and wider Partnership and Executive meetings to support and advise the Partnership where necessary.

Named Partners

There is strong engagement with named partners and there is a full range of partners fully involved in the delivery of the LAA.

A Directory of key contacts is being developed to ensure clear accountability for all NI's and assist with communication between partnerships in the structure. Meetings with the District Council Chief Executives have explored the synergies and alignment between County and District Sustainable Community Strategies (SCSs). All have explicitly aligned their priorities with those of Leicestershire Together and have put into place the structures to ensure that their strategies can be effectively delivered.

The Leicestershire Compact was signed in 2003 between Leicestershire County Council and the Third Sector. A need was identified to co-ordinate the public sector's approach to working with the Third Sector to ensure that Compact principles (such as methods of contract management, and transparently) are embedded within partner organisations. The Leicestershire Together Board approved the development of a Leicestershire wide Compact between public sector agencies and the Third Sector. Work is currently being undertaken to bring partners on board with the Compact. NHS Leicestershire (PCT), Leicestershire Partnership Trust, East Midlands Ambulance Service and Connexions have all signed up and are represented on the Compact Implementation Group.

New ways of working and innovation

The Partnership has included innovation and new ways of working in its assessment framework for commissioning activity to support LAA delivery. This was with the express aim of developing a more innovative approach to delivering the LAA and trying to support theme groups in moving away from using previous work as the easiest option.

The Commissioning Framework recognises the importance of the voluntary and community sector (VCS) in service delivery. Leicestershire County Council, as just one organisation, procures 10% of services from the VCS. Leicestershire Together partners have recently commissioned support for the VCS from a new countywide voluntary and community sector infrastructure (VCS) organisation. The new organisation Voluntary Action Leicestershire (VAL) comes into operation from April 2009 and will build capacity within the VCS to engage more effectively in developing local commissioning strategies, service design and increasing service delivery.

Promising Practice

The LAA is taking a preventative approach in a number of areas including preventing re-offending through a rigorous programme to tackle entrenched causes of offending for young people (NI 19), work with vulnerable young people at risk of NEET (NI 117), early identification and intervention to facilitate secondary school attendance (NI 87), early identification and intervention to support carers (NI 135), enhancing volunteering opportunities and increasing young people's participation in positive activity (NI 110), reduction in mortality rate from circulatory disease through enhanced physical activity programmes (NI121), young people's involvement in sport (NI 57), weight management interventions (NI 56) and smoking cessation programmes (NI 123).

Accountabilities to citizens

Leicestershire Together has used four main media to communicate its work:

- **Leicestershire Matters** is delivered to 275,000 households.
- **Leicestershire Together News** – 5 editions of an e-newsletter have been distributed across the Partnership.
- **Leicestershire Together Conference** – Approaching 200 delegates attended this year's Leicestershire Together conference.
- **Leicestershire Together Website** – This currently works very effectively as an administrative platform for the Partnership's work.

There are a range of processes in place to engage with citizens. The engagement with geographic communities range from Parish Plans to 27 Community Forums.

There are strong links with a wide range of seldom heard and marginalised groups through the Voluntary and Community Sector.

There has been widespread consultation in the development of LAA priorities and the Leicestershire Sustainable Community Strategy, including through the Leicestershire Citizens Panel and the Leicestershire Together Forum.

Action: GOEM will continue to discuss with the partnership how feedback from front line staff and citizens will be used to influence delivery.

Section 3: Target Analysis

A On track to meet agreed LAA targets (13) (starred NIs indicate performance assessment based on un-validated 2008/09 data, trend data or local proxy data)

NI No.	Name of NI
NI 20*	Assault with injury crime rate
NI 56*	Obesity – primary school age children – Year 6
NI 112*	Under 18 conception rate
NI 117*	16 to 18 year olds (NEET)
NI 121*	Mortality rate – all circulatory diseases – ages under 75
NI 123	Stopping smoking

NI 135*	Carers needs assessment or review – specific or advisory
NI 167*	Congestion – average journey time during morning peak
NI 179	VFM – total net value of ongoing cash releasing money gains
NI 185*	CO2 reduction from Local Authority operations
NI 188*	Planning to adapt to climate change
NI 192*	Household waste – recycling and composting
NI 195*	Improved street and environmental cleanliness
B Off trajectory but expected to meet agreed LAA targets by end of the LAA period (3)	
NI No.	Name of NI
NI 152	Working age people on out of work benefits
NI 163*	Qualifications to Level 2 or higher - M (19-64) F (19-59)
NI 165*	Proportion of population Qualified - Level 4 or higher (M&F)
C At risk of missing agreed LAA targets by end of the LAA period (3) (starred NIs indicate performance assessment based on un-validated 2008/09 data, trend data or local proxy data)	
NI No.	Name of NI
154*	Net Additional Homes Provided
Issues/obstacle to delivery	During the negotiation of the net additional homes targets it was acknowledged that it would be necessary to look again at these targets during the refresh process to consider the effects of the then emerging credit crunch. Emerging evidence from the District Councils suggests that the provision of additional homes has been negatively impacted by the recession. The latest figures are currently being compiled and it will be necessary to consider this new data as part of the refresh process.
Mitigating actions	The Partnership is working with developers to use any available opportunities to generate housing. Refresh negotiations will be required to revise the target.
NI No	Name of NI
155*	Number of Affordable Homes Delivered
Issues/obstacle to delivery	During the negotiation of the affordable homes targets it was acknowledged that it would be necessary to look again at these targets during the refresh process to consider the effects of the then emerging credit crunch. Emerging evidence from the District Councils suggests that the provision of affordable homes has had some negative impact from the recession. The latest figures are currently being formulated and it will be necessary to consider this new data as part of the refresh process.
Mitigating actions	The Partnership is working with developers and the supply of affordable housing is continuing, albeit at a slower pace than before. Refresh negotiations will be required to revise the target.
NI No	Name of NI
NI 63*	Stability of Placements for Looked After Children
Issues/Obstacles to Delivery	The small group of children in the looked after children cohort is distorted by the number of teenagers (because of the policy of making early permanent placements for young children who then leave the system) and having an effective child care strategy to prevent the need for accommodation for children unless and until the situation becomes untenable.
Mitigating actions	The Partnership know who everyone in the cohort is and because it is fixed, i.e. no more children coming into it, the current position can only deteriorate if any of those placements ends. Additional time and effort is being invested into these placements to try and ensure they do not disrupt.
D Targets where there is no data yet against which to evidence progress (16)	
NI No	Name of NI
	NIs awaiting Place Survey data (4)
NI 1	% of people who believe – people from different backgrounds get on well in local area
NI 2	% of people who feel they belong to neighbourhood
NI 4	% of people who feel they can influence decisions in locality

NI 6	Participating in regular volunteering
	Placeholder indicators (10)
NI 18	Adult re-offending rates – those under probation supervision
NI 19	Rate of proven re-offending by young offenders
NI 21	ASB & crime - dealing with local concerns by LA and police
NI 50	Emotional Health of Children
NI 57	Participation -high quality PE & sport-children & young people
NI 110	Young people's participation in positive activities
NI 115	Substance misuse by young people
NI 139	Older people – extent of support needed to live independently
NI 145	Adults with learning disabilities in settled accommodation
NI 172	Percentage of small businesses in the area showing growth
	Indicator awaiting Active People Survey data(1) <i>Targets agreed prior to LAA approval but with agreement to review at refresh taking into account survey outcomes.</i>
NI 8	Adult participation in sport and active recreation
	Previously agreed targets to be refreshed(1)
NI 142*	Support to vulnerable people – independent living
	Leicestershire 6 month progress report indicates that there no data currently available to measure delivery. GO Policy colleagues confirm that data is available but further analysis of this data is required. Targets have been agreed and there are no current plans to refresh this indicator.
Examples of activities in place to maintain delivery momentum, or where the GO has concerns	
<p>NIs 152, NI 163 and 165 are currently off trajectory, however these indicators are included in the MAA and a robust delivery plan should be place early next year. Discussions with relevant partners to get targets back on track are continuing. It has been agreed with DIUS that NI 165 inclusion in the MAA will be an aggregation of Leicestershire and Leicester target, currently Leicester are performing above trajectory.</p> <p>The Leicestershire Challenge Panel is in place to maintain the momentum, to ensure that Delivery Plans are robust, realistic and fit for purpose as well as identifying areas for joining up activity. The data sharing project should enable much more efficient and timely performance management and strategic decision making for the Partnership.</p>	

Appendix D

Local Indicators

Status as at Noon 9/2/09

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<i>Improved life chances for vulnerable people and places</i>						
<i>Children and young people enjoy and achieve</i>	LI 1 – attainment gap for pupils in receipt of free school meals Baseline & targets now in place	KS2 25.4 (2008)	KS2 23.2%	KS2 22.1%	KS2 21.7%	Schools / LA
		KS4 31.2 (2008)	KS4 24.4%	KS4 23.3%	KS4 22.5%	
	LI 2 – attainment gap for SEN pupils Baseline & targets now in place	KS2 – 55.1% (2008) KS4 47.5% (2008)	KS2 53.5% KS4 47.1%	KS2 53.3% KS4 47.0%	Ks2 53.1% KS4 46.9%	Schools / LA
	LI 3 – Care leavers in education employment or training Baseline now in place	71% (2008)				LA / Connexions

Stronger more cohesive communities

<i>All sections of the community are empowered to influence local decision making</i>	LI 4 – Quality parish councils Year 2 & 3 targets still subject to confirmation	xx as at	5	10	10	Leicestershire Association of Parish Councils, LCC
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LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<i>A safe and attractive place to live and work</i>						
<i>Disorder and anti-social behaviour is low compared to comparable areas and is being tackled effectively</i>	LI 5 – Based on NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour HO DSO NEW LOCAL INDICATOR	Baseline due April/May 09	As Baseline	Targets to be set once Baseline is established		LCC, BDC, CBC, HDC, HBBC, MBC, NWLDC, OWBC Leicestershire Police
<i>Increased resident satisfaction with the built environment and improved green infrastructure</i>	LI 6 - Green Infrastructure					LCC
<i>Quality employment sites and premises are more widely available</i>	LI 7 - Employment Land					Leicestershire, Economic Partnership, BDC, CBC, HDC, HBBC, MBC, NWLDC, OWBC

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<i>A prosperous innovative and dynamic economy</i>						
<i>A highly skilled, motivated and innovative population and more people in high value jobs</i>	LI 8 - Learning Diplomas (propose NI 90 take up of learning diplomas) Baseline and targets now in place	2 diploma lines: L1 - 15 students L2 - 60 students	2 diploma lines: L1 - 15 students L2 - 60 students	5 diploma lines: L1 - 45 students L2 - 135 students	12 diploma lines: L1 - 90 students L2 - 270 students L3 - 30 students	Learning & Skills Council, LCC

<i>A healthier Leicestershire</i>						
<i>The harm caused by drug and alcohol misuse is reduced in local communities</i>	LI 9 – based on NI 40 Drug users in effective treatment	1082	1136 (5% increase)			LCC
<i>The number of road casualties is reduced</i>	LI 10 - Road Casualties based on NI 47 (people killed or seriously injured in road traffic accidents). Amended baseline timeframe	292 (2005-07)	279 (2006 - 08)	265 (2007 – 09)	251 (2008 – 10)	LCC

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<i>More effective and efficient service delivery</i>						
<i>Access to facilities and services is enhanced across the county</i>	LI 11 - Number of passenger journeys on rural transport (excluding the hourly bus network). Baseline & targets now in place	182,181	+1% 1,800	+2% 3,600	+3% 5,400	LCC, BDC, CBC, HDC, HBBC, MBC, NWLDC, OWBC, LCRPCT
	LI 12 - Satisfaction with [PLACE NAME] as a good place to shop, visit and do business Baseline & targets now in place	60% (2008/09)	60%	62%	64%	LCC, BDC, CBC, HDC, HBBC, MBC, NWLDC, OWBC, Local Improvement Teams

Appendix E

Revised Educational Achievement Indicators

Indicators subject to revision shown in **bold** with no targets set beyond 2008/09

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<i>A prosperous innovative and dynamic economy</i>						
<i>Children and young people achieve economic well-being</i>	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage Statutory DCSF	48.3%	51.0%	54.0%		LCC
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 Statutory DCSF	74.0%	Not reqd.	81.0%		LCC
	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 Statutory DCSF	77.0%	Not reqd.	Deleted		LCC
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 Statutory DCSF	48.7%	55.0%	60.0%		LCC
	NI 83 Achievement at level 5 or above in Science at Key Stage 3 Statutory DCSF	84.0%	84.0%	Deleted		LCC

	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest Statutory DCSF	33.0%	31.5%	30.0%		LCC
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 Statutory DCSF	84.1%	Not reqd.	92.0%%		LCC
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 Statutory DCSF	76.0%	Not reqd.	88.0%		LCC
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 Statutory DCSF	35.5%	Not reqd.	Deleted		LCC
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 Statutory DCSF	71.5%	Not reqd.	Deleted		LCC
	NI 97, Progression by 2 levels in English between KS3 and KS4 Statutory DCSF	53.8%	Not reqd.	Deleted		LCC
	NI 98, Progression by 2 levels in Maths between KS3 and KS4 Statutory DCSF	23.1%	Not reqd.	Deleted		LCC