

STRATEGIC SENIOR OFFICER GROUP

27 FEBRUARY 2008

LOCAL AREA AGREEMENT (LAA) – QUARTER 3 2007/08

REPORT OF LEICESTERSHIRE COUNTY COUNCIL

Purpose of report

1. To update the Group on the key risks against the indicators within the LAA.

Overview of Performance

2. This is the penultimate quarter of reporting for the current LAA with LAA 2 reporting being implemented for 2008/09.
3. Appendix 1 lists all current indicators by theme and risk rating as at the end of December 2007. Appendix 2 comprises a more detailed table on the highest (red) risks.
4. The performance information within the TEN system was signed off by LAA theme leads on 25th February. The risk assessments are based on the reporting of a county wide cumulative figure of achieving the end of year target milestone.
5. There are currently 136 indicators in operation and a summary overview is as follows:
 6. Green 90 (66%) Amber 15 (11%) Red 16 (12%)
7. There are 15 (11%) Indicators where data collection has not yet taken place either due to problems with data recording or due to large gaps between data sets being collected. It is unlikely that any of the indicators where data collection problems have arisen will be chosen as priorities for the new LAA.
8. A detailed list of all the indicators with a current risk status of red is attached as Appendix 2. Of the 16 indicators listed, 10 (63%) have improved performance from the previous quarter with only 2 (13%) showing a negative trend in performance.
9. Theme Partnerships will focus on improvement activity against the high risk items. Red reward targets have already been considered by SSOG which has resulted in £450k further investment.

SSOG is RECOMMENDED to:-

10. **Note current progress in LAA indicator performance and comment as necessary, including any observations on improvement activity.**