

Strategic Commissioning Group

Thursday 4th February 2010



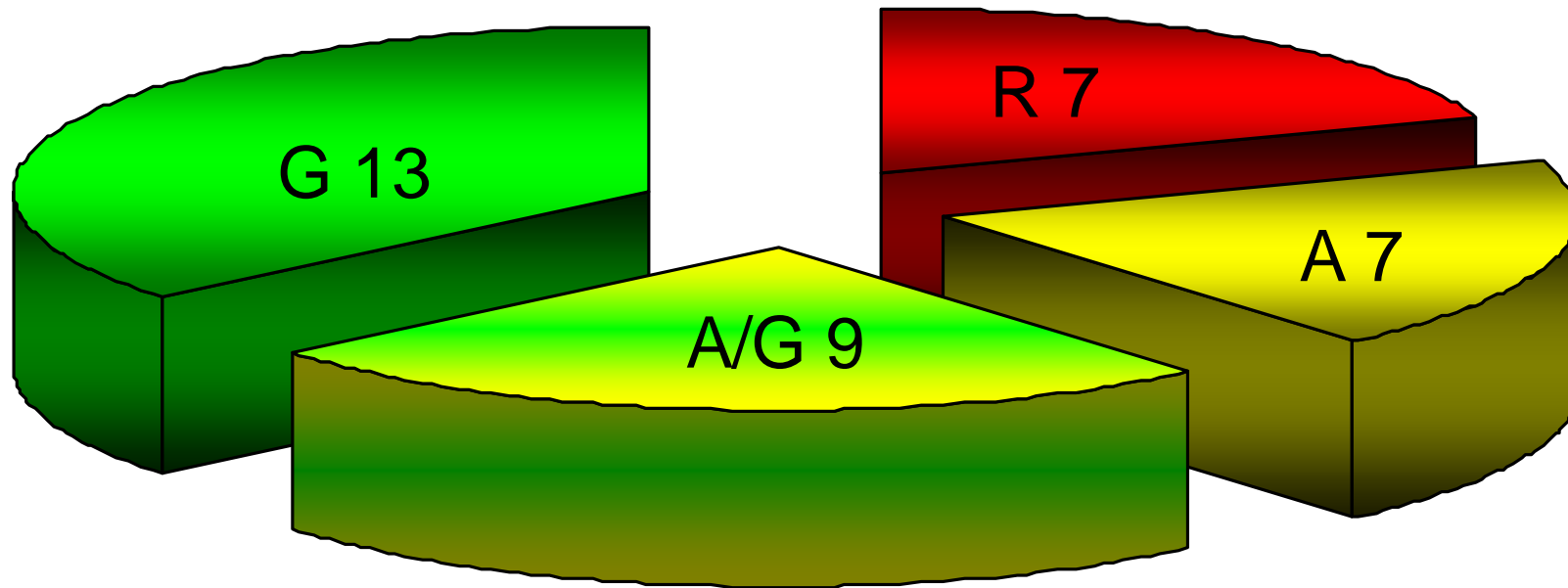
Local Area Agreement 2

Programme Risks and Issues

- LAA2 is the delivery plan for Leicestershire's Sustainable Community Strategy (SCS)
 - 35 reward indicators (potential £3.5 million grant)
 - 10 statutory education indicators
 - 14 local indicators
- Leicestershire Together Partnership is measured on the delivery of these 59 indicators.
- Performance reported quarterly (data and 'RAG' rating)

RED	Performance off track and not likely to be achieved, with planned action unlikely to lead to recovery
AMBER	Performance off track but achievable with remedial action
GREEN	Performance on track to be delivered as planned

Current RAG status of reward indicators



Green rated indicators

- NI 19 Rate of proven re-offending by young offenders
- NI 63 Stability of placements of looked after children: length of placement
- NI 117 16 to 18 year olds who are not in education, training or employment (NEET)
- NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information
- NI 142 Percentage of vulnerable people who are supported to maintain independent living
- LI 5 Care leavers in employment, education or training (Quarterly)

Improved life chances for vulnerable people and places

Indicator	RAG	Commentary
NI 18 - Adult re-offending rates for those under probation supervision	AMBER	<ul style="list-style-type: none"> • Performance off target • Coordination of agency activity covering access to employment, accommodation, mental & physical health and drug & alcohol services • BUT difficult to demonstrate direct impact on outcomes • % offenders in EET at end of licence on a downward trend
NI 145 - Adults with learning disabilities in settled accommodation	AMBER	<ul style="list-style-type: none"> • Performance significantly off target • Progress satisfactory but will be stretched to achieve the target • Outstanding reviews identified and teams working through them • Risks include possible delays, changes to plans to move people and an increased number of reviews

Improved life chances for vulnerable people and places

Indicator	RAG	Commentary
NI 152 - Working age people on out of work benefits	RED	<ul style="list-style-type: none"> • Performance unlikely to meet target • Target subject to re-negotiation with GOEM owing to recession which has reduced employment opportunities and threatens further redundancies • Joint city and county approach has secured c.£6m for <i>Work and Future Jobs Fund</i> schemes
NI 155 - Number of affordable homes delivered	RED	<ul style="list-style-type: none"> • Performance unlikely to meet target • Target subject to re-negotiation with GOEM owing to decline in completions arising from recession • Support for developers to lever private finance and government grants • Support to ensure approved grants are taken up and sites aren't becoming mothballed or sold

Improved life chances for vulnerable people and places

Indicator	RAG	Commentary
LI 1 - Achievement gap between pupils eligible for free school meals and peers at KS 2	AMBER	<ul style="list-style-type: none">• Performance off target• Awareness of the issue raised with schools and targeted support provided• Risks include ensuring support is successfully targeted by schools
LI 2 - Achievement gap between pupils eligible for free school meals and their peers at KS 4	AMBER	<ul style="list-style-type: none">• Performance off target
LI 3 - The SEN/non-SEN gap - achieving KS 2 English and Maths threshold	AMBER	<ul style="list-style-type: none">• Performance off target• Training underway for primary teachers on specific interventions• Risk that successful general improvement activity widens the gap

Improved life chances for vulnerable people and places

Indicator	RAG	Commentary
LI 4 - The SEN/non-SEN gap - achieving 5 A* - C GCSE inc. English and Maths	AMBER	<ul style="list-style-type: none">• Performance off target• Training provided for specialist teaching staff use of data• There is greater focus on appropriate qualification routes• Risk that successful general improvement activity widens the gap

Amber / Green survey-based indicators

- NI 1 % of people who believe people from different backgrounds get on well together in their local area
- NI 2 % of people who feel that they belong to their neighbourhood
- NI 4 % of people who feel they can influence decisions in their locality
- NI 6 Participation in regular volunteering
- NI 110 Young people's participation in positive activities
- NI 139 the extent to which older people receive the support they need to live independently at home

Indicator	RAG	Commentary
LI 6 - Quality Parish Councils	RED	<ul style="list-style-type: none">• Performance unlikely to meet target• Quality status depends Clerks gaining a qualification, a portfolio of evidence showing good practice and a high % of elected councillors

Amber / Green survey-based indicators

NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police

Green indicator

NI 20 Assault with injury crime rate

NI 195a Improved street and environmental cleanliness (litter)

Indicator	RAG	Commentary
NI 154 - Net additional homes provided	RED	<ul style="list-style-type: none"> • Performance unlikely to meet target • Target subject to re-negotiation with GOEM owing to decline in completions arising from recession • Work with development partners to make land available, flexible approach to planning
NI 195b - Improved street and environmental cleanliness (detritus)	AMBER	<ul style="list-style-type: none"> • Performance slightly off track but achievable with planned remedial action • Risks of poor inspection scores at Tranche 3 and communication issues between district and county councils

A safe and attractive place to live and work

Indicator	RAG	Commentary
LI 7 - Satisfaction with the way the police and local council dealt with anti-social behaviour	NOT YET KNOWN	<ul style="list-style-type: none"> • On going difficulty in information sharing has meant a figure has not been produced yet
LI 8 - Green Infrastructure	AMBER	<ul style="list-style-type: none"> • Current year target met but achievement of final year target uncertain • Incorporation of GI into planning policies and on the ground is staff intensive • Risks include pressures on council budgets and the recession making it more difficult to obtain funding for GI works
LI 9 - Employment Land	RED	<ul style="list-style-type: none"> • Targets will be based on hectares of employment land developed and the sq.m. of employment floor space created through public sector investment • Part of MAA Planning Process

Green indicators

NI167 Congestion - average journey time per mile during the morning peak

NI 188 Planning to Adapt to Climate Change

NI 192 Percentage of household waste sent for reuse, recycling and composting

Indicator	RAG	Commentary
NI 185 - CO2 reduction from local authority operations	AMBER	<ul style="list-style-type: none">• Rated 'amber' because of a lack of monitoring data• Project is progressing reasonably well• Risks include energy demands from new equipment, the pace of change being insufficient

A prosperous innovative and dynamic economy

Indicator	RAG	Commentary
NI 163 - Proportion of working age population qualified to Level 2 or higher	RED	<ul style="list-style-type: none">• Proxy data from the LSC suggested positive progress. However, latest data from the Annual Population Survey 2008 shows a deterioration• No approved delivery plan in place
NI 165 - Proportion of working age population qualified to Level 4 or higher	RED	<ul style="list-style-type: none">• Latest data from the Annual Population Survey 2008 shows a deterioration in performance• Risks include inflexible funding systems such that providers can't meet the specific demands of employers and a low number of high value businesses that demand higher skills• No approved delivery plan in place

A prosperous innovative and dynamic economy

Indicator	RAG	Commentary
NI 172 - Percentage of small businesses in an area showing employment growth	AMBER	<ul style="list-style-type: none">• Risks include the recession which has resulted in a lack of employment opportunities and a threat of further redundancies rather than employment growth• No approved delivery plan in place
LI 10 - Take up of 14-19 Learning Diplomas	RED	<ul style="list-style-type: none">• Performance exceeds the current year target.• However, insufficient progress in preparation for delivery was made for certain diploma types and the final year target is unlikely to be met.

Amber / Green survey-based indicators

- NI 50 Emotional health of children
- NI 115 Substance misuse by young people

Green indicators

- NI 57 Children and young people's participation in high-quality PE and sport
- NI 121 Mortality rate from all circulatory diseases at ages under 75
- NI 123 Stopping smoking
- LI 11 Number of drug users recorded as being in effective treatment
- LI 12 People killed or seriously injured in road traffic accidents

Indicator	RAG	Commentary
NI 8 - Adult participation in sport	RED	<ul style="list-style-type: none"> • latest data from the Active People Survey shows an improvement, but suggests final year target unlikely to be met. • Risk to delivery include the confirmation of (2010/11) World Class Commissioning funding
NI 112 - Under 18 conception rate	RED	<ul style="list-style-type: none"> • A deterioration in performance is anticipated when 2007 data released this month and final year target is unlikely to be met. • Research commissioned to explore increasing rates • Risk factors include the recession • This indicator has been removed from the reward grant calculation

Indicator	RAG	Commentary
NI 56 - Obesity in primary school age children in Year 6	AMBER	<ul style="list-style-type: none">• Latest data shows a deterioration in performance, consistent with national rates.• Projects include the Healthy Schools programme and developing a Healthy Tots programme

More effective and efficient service delivery

Indicator	RAG	Commentary
NI 179 - Value for money -	AMBER	<ul style="list-style-type: none"> • The project is progressing well but with some concerns over meeting final year targets. • Risks include slow progress towards shared services, cultural barriers to changes required
LI14 - Access to services: Satisfaction with Market towns and village centres	AMBER	<ul style="list-style-type: none"> • Work is progressing well through town centre master-plans, improvement partnership action plans or health-check action plans. • Risks include funding for schemes during the recession and investment not translating into improved survey ratings
LI 13 - No. of passenger journeys on rural transport (exc. hourly bus network)	AMBER	<ul style="list-style-type: none"> • Work towards the target is progressing well with good partnership working. • risk to delivery is partner engagement in the new projects.