

LEICESTERSHIRE STRATEGIC SENIOR OFFICERS' GROUP

1st August 2007

LAA Quarter 1 2007-08 Progress Report

Purpose

1. This report provides a high level summary of the risk assessment of the likelihood of achieving the targets set for LAA indicators. Performance data has been entered into the TEN performance management system and can be accessed by clicking on the link on the following webpage¹
http://leicestershiretogether/index/local_area_agreements/performance_management.htm

Summary of Performance

2. The table below provides a summary of the number of red, amber and green risk assessments against targets. Red highlights a high level of risk to not achieving the target with a significant variation to the expected trend for performance. Amber indicates some risk but a less sizeable variance and green denotes on track to achieve target. The assessments are based on the latest data reported which is not in all cases to the end of quarter 1 for 2007/08.
3. Overwhelmingly performance is on track with a slight improvement from the last quarter of 2006/07 (68% are green with 21% amber and 10% red). There are 19 targets where an assessment is not yet possible. This is largely due to new projects being established and awaiting data from external sources (often collated annually).
4. Due to timescales and holiday commitments not all blocks have verified and signed off their data. Therefore updates will be provided at future meetings.

¹ User name: guest, password: password

Indicator Risk Summary Quarter 1 2007-08

	Green		Amber		Red		Not available for reporting	
	Q4 06-07	Q1 07-08	Q4 06-07	Q1 07-08	Q4 06-07	Q1 07-08	Q4 06-07	Q1 07-08
Children and Young People	27	29	7	9	1	1	1	3
Cleaner and Greener	7	7	4	7	0	0	3	3
Economic Development	4	4	3	2	0	1	4	4
Health	7	9	3	1	2	2	0	0
Older People	2	4	4	3	3	2	2	2
Safer	9	11	2	1	5	6	8	7
Stronger	7	16	0	2	2	2	11	0
Totals	63 (63.6%)	80 (68.37%)	23 (23.2%)	25 (21.36%)	13 (13.1%)	12 (10.25%)	29 (22.65%)	19 (13.97%)

n.b – percentage figures for Red, amber and green indicators are based on the total number of indicators where data has been provided. The data for indicators where they are not available for reporting are based on all indicators.

Ian Parr
 Policy Assistant
 Policy Team
 0116 265 6298
 iparr@leics.gov.uk