

LAA 2008-11 Development Overview

Development process and Timetable

Stage 1 Preparation June to October Approximately

Agree Leicestershire Approach

Determine links in to business planning processes for all agencies

Will timescales be aligned in Autumn winter to allow some joint planning/commissioning to new LAA priorities

Deloitte LCC PM Project reports mid August - need to consider implementation timetable and implications for LAA service planning

Governance Issues Duty to cooperate
Duty to have regard

Accountable Body Approval Process +

Partnership Approval Processes +

Feed in SCS Priorities

Evidence Base published end July

Partner Consultation on draft SCS Aug - Sept

SCS Consultation Draft October

Indicator Preparation Work

+

Identify Preferred Transitional Indicators from current LAA September Leads Plus

First draft LAA outcomes framework

Communications - improve LT website and create information products for different audiences

Stage 2 Develop Outcomes Framework October (CSR) to January Approximately

Spending Review Announced Oct/Nov

Theme Partnerships, SSOG and LT Board integrate with SCS priorities

First set of targets proposed locally

Negotiations

Transitional review meeting with GOEM

Accountable Body Approval Process +

Partnership Approval Processes +

GOEM consult Whitehall (ongoing)

Stage 3 Negotiation and In Principle Agreement January to April 2008

Partnership Approval Processes +

Accountable Body Approval Process +

GOEM consult whitehall (ongoing)

Stage 4 Final Negotiation and Sign-Off April to June 2008